

OKLAHOMA HOUSE OF REPRESENTATIVES
COMMITTEE REPORT

5/20/2015 4:30:22 PM

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE

HB2242

By: Sears et al of the House

Jolley et al of the Senate

Title: Appropriations; general appropriations; purposes; effective date.

Coauthored By:

Recommendation: **DO PASS AS AMENDED BY CS**

Amendments:

1. Committee Substitute Attached



Chr.
Representative Earl Sears

YEAS: 17

Bennett, Billy, Casey, Cox, Johnson, Martin, McCall, McCullough, McDaniel (R), Nelson, Ortega, Osborn, Ownbey, Peterson, Russ, Sears, Wright

NAYS: 5

Brown, Hoskin, McDaniel (J), Rousselot, Sherrer

CONSTITUTIONAL PRIVILEGE: 0

**OKLAHOMA STATE SENATE
JOINT**

COMMITTEE REPORT

May 20, 2015

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

HB 2242

By: Sears of the House and Jolley and Treat of the Senate

Title: Appropriations; general appropriations; purposes; effective date.

Recommendation: **DO PASS AS AMENDED**

Aye: Allen, Barrington, Bice, Boggs, Brecheen, Brinkley, Brooks, Brown, Crain,
David, Fields, Ford, Fry, Griffin, Halligan, Jech, Justice, Loveless, Newberry,
Quinn, Sharp, Shaw, Simpson, Smalley, Standridge, Stanislawski, Thompson,
Yen, Treat, Jolley

Nay: Anderson, Floyd, Garrison, Matthews, Paddack, Pittman, Silk, Sparks, Wyrick

Pass:

Senator Clark Jolley, Chair

Amendments:

1. Committee Substitute Attached.
Committee Substitute Adopted by Senator Jolley

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 COMMITTEE SUBSTITUTE
4 FOR

5 HOUSE BILL NO. 2242

By: Sears and Casey of the
House

6 and

7 Jolley and Treat of the
Senate

8 COMMITTEE SUBSTITUTE

9
10 An Act relating to general appropriations for the
11 expenses of various agencies of the executive,
12 legislative and judicial departments of the state;
13 defining terms; stating legislative intent;
14 summarizing appropriated funds; summarizing dedicated
15 funds; summarizing interagency funds; summarizing
16 other funds; providing totals; making appropriations
17 to the State Board of Education, the Oklahoma Arts
18 Council, the State Board of Career and Technology
19 Education, the Office of Educational Quality and
20 Accountability, the Oklahoma Educational Television
21 Authority, the Oklahoma State Regents for Higher
22 Education, the Commissioners of the Land Office, the
23 Oklahoma Department of Libraries, the Physician
24 Manpower Training Commission, the Board of Trustees
of the Oklahoma School of Science and Mathematics,
the Oklahoma Center for the Advancement of Science
and Technology, the Office of the State Auditor and
Inspector, the Office of the State Bond Advisor, the
State Election Board, the Oklahoma Department of
Emergency Management, the Ethics Commission, the
Office of the Governor, the Oklahoma House of
Representatives, the Legislative Service Bureau, the
Office of the Lieutenant Governor, the Office of
Management and Enterprise Services, the Oklahoma
Merit Protection Commission, the Military Department
of the State of Oklahoma, the Oklahoma State Senate,
the Oklahoma Tax Commission, the Office of the State
Treasurer, the Oklahoma Space Industry Development
Authority, the Department of Transportation, the

1 State Department of Health, the Oklahoma Health Care
2 Authority, the J.D. McCarty Center for Children with
3 Developmental Disabilities, the Department of Mental
4 Health and Substance Abuse Services, the Oklahoma
5 State University Medical Authority, the University
6 Hospitals Authority, the Oklahoma Department of
7 Veterans Affairs, the Oklahoma Commission on Children
8 and Youth, the Office of Disability Concerns, the
9 Department of Human Services, the Office of Juvenile
10 Affairs, the State Department of Rehabilitation
11 Services, the Oklahoma Department of Agriculture,
12 Food, and Forestry, the Oklahoma Department of
13 Commerce, the Rural Economic Action Plan Fund, the
14 Oklahoma Conservation Commission, the Corporation
15 Commission, the Department of Environmental Quality,
16 the Oklahoma Historical Society, the Oklahoma Horse
17 Racing Commission, the Insurance Department, the J.M.
18 Davis Memorial Commission, the Department of Labor,
19 the Department of Mines, the Scenic Rivers
20 Commission, the Oklahoma Tourism and Recreation
21 Department, the Oklahoma Water Resources Board, the
22 Will Rogers Memorial Commission, the Alcoholic
23 Beverage Laws Enforcement Commission, the Department
24 of Corrections, the Office of the State Fire Marshal,
the Oklahoma State Bureau of Investigation, the
Council on Law Enforcement Education and Training,
the Board of Medicolegal Investigations, the Oklahoma
State Bureau of Narcotics and Dangerous Drugs
Control, the Department of Public Safety, the Office
of the Attorney General, the Court of Criminal
Appeals, district attorneys and the District
Attorneys Council, the Supreme Court, the Oklahoma
Indigent Defense System, the Pardon and Parole Board,
the Special Cash Fund and the Quick Action Closing
Fund; stating amounts of the appropriations; stating
purposes and restrictions; authorizing and requiring
certain expenditures; authorizing and requiring
certain transfers; reappropriating and redesignating
certain funds; providing for noncodification; and
providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be
codified in the Oklahoma Statutes reads as follows:

1 A. As used in this section:

2 1. "Total" shall mean the aggregate total of all fund sources;

3 2. "Appropriated funds" shall mean those funds identified in
4 Sections 2 through 181 of this act, as well as those identified in
5 Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th
6 Oklahoma Legislature, as appropriated from the General Revenue Fund
7 or from such other funds to the state agencies indicated;

8 3. "Dedicated funds" shall mean funds available for expenditure
9 by a state agency in a revolving fund or other source identified as
10 available for use by that agency;

11 4. "Interagency funds" shall mean funds received by one state
12 agency from another state agency for services rendered as provided
13 by law; and

14 5. "Other funds" shall mean funds received from the federal
15 government or any political subdivision of this state, or pursuant
16 to gifts, grants, contributions or entitlements.

17 B. It is the intent of the Legislature that amounts identified
18 in this section are identified for informational purposes only and
19 such identification shall not limit the agency to such amounts if
20 additional funding is made available for expenditure in fiscal year
21 2016. It is the further intent of the Legislature that no ad
22 valorem tax revenue identified as "other funds" in this section be
23 construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 State Board of Education					
2					
3 FY'16 General Revenue Fund					
4 for Financial Support of					
5 Public Schools	\$990,708,890				\$990,708,890
6					
7 Education Reform Revolving					
8 Fund for Financial Support of					
9 Public Schools	\$728,835,560				\$728,835,560
10					
11 Common Education Technology					
12 Fund for Financial Support of					
13 Public Schools	\$47,372,299				\$47,372,299
14					
15 FY'16 Mineral Leasing Fund					
16 for Financial Support of					
17 Public Schools	\$3,800,000				\$3,800,000
18					
19 FY'14 Mineral Leasing Fund					
20 for Financial Support of					
21 Public Schools	\$1,602,510				\$1,602,510
22					
23 FY'16 Oklahoma Lottery Trust					
24 Fund for Financial Support of					
25 Public Schools	\$24,453,211				\$24,453,211
26					
27 FY'14 Oklahoma Lottery Trust					
28 Fund for Financial Support of					
29 Public Schools	\$4,962,706				\$4,962,706
30					
31 FY'16 General Revenue Fund					
32 for the Support of Public					
33 Schools Activities Fund	\$130,178,226				\$130,178,226
34					
35 FY'16 General Revenue Fund					
36 for the Certified Employee					
37 Health Benefit Allowance	\$267,559,579				\$267,559,579
38					
39 FY'16 General Revenue Fund					
40 for the Support Personnel					
41 Health Benefit Allowance	\$148,463,986				\$148,463,986
42					
43 Special Cash Fund for					
44 Textbooks and Instructional					
45 Materials	\$33,000,000				\$33,000,000
46					
47 FY'16 General Revenue Fund					
48 for Administrative and					
49 Support Functions of the					
50 State Department of Education	\$22,399,295				\$22,399,295
51					
52 FY'16 Oklahoma Lottery Trust					
53 Fund for Transfer to the					
54 School Consolidation					
55 Assistance Fund	\$2,717,023				\$2,717,023
56					
57 FY'14 Oklahoma Lottery Trust					
58 Fund for Transfer to the					
59 School Consolidation					
60 Assistance Fund	\$551,412				\$551,412
61					
62 FY'16 Oklahoma Lottery Trust					
63 Fund for Transfer to the					
64 Oklahoma Teachers Retirement					
65 System Dedicated Revenue					
66 Revolving Fund	\$2,717,023				\$2,717,023
67					
68 FY'14 Oklahoma Lottery Trust					
69 Fund for Transfer to the					
70 Oklahoma Teachers Retirement					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 System Dedicated Revenue					
2 Revolving Fund	\$551,412				\$551,412
3					
4 Constitutional Reserve Fund	\$75,000,000				\$75,000,000
5					
6					\$0
7 Statistical Survey Revolving					
8 Fund 220 for Duties		\$24,000			\$24,000
9					
10 Grants and Donations					
11 Revolving Fund 225 for Duties		\$700,000			\$700,000
12					
13 Drug Abuse Education					
14 Revolving Fund 235 for Duties		\$70,000			\$70,000
15					
16 Teachers Certificate Fund 240					
17 for Duties		\$1,184,183			\$1,184,183
18					
19 Drivers Education Revolving					
20 Fund 255 for Duties		\$900,000			\$900,000
21					
22 Oklahoma Early Intervention					
23 Revolving Fund 250 for Duties					\$0
24					
25 Charter Schools Incentive					
26 Revolving Fund 275 for Duties					\$0
27					
28 Statewide Virtual Charter					
29 School Board Revolving Fund					
30 276 for Duties					\$0
31					
32 Oklahoma Youth and Government					
33 Revolving Fund 286 for Duties		\$1,000			\$1,000
34 Deer Creek Foundation License					
35 Plate Revolving Fund 287 for					
36 Duties		\$3,500			\$3,500
37					
38 Agency Relationship Fund 430					
39 for Duties				\$48,689	\$48,689
40					
41 School Lunch Division Federal					
42 Administration Fund 435 for					
43 Duties				\$6,019,542	\$6,019,542
44					
45 Interagency Reimbursement					
46 Fund 443 for Duties	\$0	\$0	\$48,847	\$0	\$48,847
47					
48 Federal Educational Programs					
49 Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
50					
51 Local Revenues				\$1,689,126,972	\$1,689,126,972
52					
53 Bond Sinking Funds				\$548,267,514	\$548,267,514
54					
55 Federal Revenues				\$681,618,237	\$681,618,237
56					
57 State Dedicated Funds				\$475,118,990	\$475,118,990
58					
59 Intermediate Funds				\$140,861,801	\$140,861,801
60					
61 School Districts (carry					
62 forward and other misc.					
63 revenue)				\$1,856,105,365	\$1,856,105,365
64					
65 Oklahoma Teachers Retirement					
66 System Apportionment				\$295,804,717	\$295,804,717
67					
68 TOTAL	\$2,484,873,132	\$2,882,683	\$48,847	\$5,725,637,249	\$8,213,441,911
69					
70 <u>State Arts Council</u>					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$3,510,505				\$3,510,505
3					
4 Oklahoma Arts Council Arts					
5 Education Revolving Fund 200					
6 for Duties		\$215,625			\$215,625
7					
8 National Endowment for the					
9 Arts Federal Fund 440 for					
10 Duties				\$800,000	\$800,000
11					
12 Americans for the Arts State					
13 Policy Pilot Program Grant					
14 for Duties				\$10,000	\$10,000
15					
16 TOTAL	\$3,510,505	\$215,625	\$0	\$810,000	\$4,536,130
17					
18 State Board of Career and					
19 <u>Technology Education</u>					
20					
21 FY'16 General Revenue for					
22 Duties	\$128,277,188				\$128,277,188
23					
24 FY'16 Oklahoma Lottery Trust					
25 Fund for Education, General					
26 Operating Budgets of the					
27 Institutions, Construction					
28 Renovations or Repairs and					
29 Other Programs	\$2,988,726				\$2,988,726
30					
31 FY'14 Oklahoma Lottery Trust					
32 Fund for Education, General					
33 Operating Budgets of the					
34 Institutions, Construction					
35 Renovations or Repairs and					
36 Other Programs	\$606,553				\$606,553
37					
38 State Career Technology					
39 Revolving Fund 200 for Duties	\$2,000,000	\$4,000,000	\$1,500,000		\$9,500,000
40					
41 Agency Relationship Revolving					
42 Fund 430 for Duties			\$7,013,500	\$485,893,323	\$492,906,823
43					
44 Agency Special Account Fund					
45 730 for Duties		\$350,000			\$350,000
46					
47 TOTAL	\$133,872,467	\$4,350,000	\$8,513,500	\$485,893,323	\$632,629,290
48					
49 Office of Educational Quality					
50 <u>and Accountability</u>					
51					
52 FY'16 General Revenue Fund					
53 for Duties	\$1,332,470				\$1,332,470
54					
55 Special Cash Fund for Duties	\$500,000				
56					
57 Office of Educational Quality					
58 and Accountability Revolving					
59 Fund 200 for Duties		\$25,000			\$25,000
60					
61 Education Leadership Oklahoma					
62 Revolving Fund 205 for Duties		\$250,000			\$250,000
63					
64 Donations Revolving Fund 210					
65 for Duties		\$28,800			\$28,800
66					
67 Teacher's Competency					
68 Examination Revolving Fund					
69 220 for Duties		\$250,000			\$250,000
70					
71 TOTAL	\$1,832,470	\$553,800	\$0	\$0	\$2,386,270

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<u>Oklahoma Educational Television Authority</u>					
FY'16 General Revenue for Duties	\$3,391,234				\$3,391,234
Oklahoma Educational Television Authority Revolving Fund 200 for Duties		\$1,187,284		\$8,565	\$1,195,849
TOTAL	\$3,391,234	\$1,187,284	\$0	\$8,565	\$4,587,083
<u>Oklahoma State Regents for Higher Education</u>					
FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$793,125,236				\$793,125,236
FY'16 General Revenue Fund for Transfer to the Oklahoma Tuition Equalization Grant Trust Fund	\$3,830,038				\$3,830,038
Higher Education Capital Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$47,372,299				\$47,372,299
Oklahoma Student Aid Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$47,372,299				\$47,372,299
Special Cash Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 programs, construction, 2 renovations or repairs 3 administered by the Regents	\$40,000,000				\$40,000,000
4 5 FY'16 General Revenue Fund 6 for allocation by the 7 Oklahoma State Regents for 8 expenditures for concurrent 9 enrollment pursuant to 10 Section 628.13 of Title 70 of 11 the Oklahoma Statutes	\$1,234,174				\$1,234,174
12 13 FY'16 Oklahoma Education 14 Lottery Trust Fund pursuant 15 to paragraph 2 of subsection 16 C of Section 713 of Title 3A 17 of the Oklahoma Statutes for 18 allocation by the Oklahoma 19 State Regents for Higher 20 Education pursuant to the 21 provisions of Article XIII-A 22 of the Oklahoma Constitution 23 for construction, renovations 24 or repairs administered by 25 the Oklahoma State Regents 26 for Higher Education or for 27 any other purpose authorized 28 by paragraph 2 of subsection 29 C of Section 713 of Title 3A 30 of the Oklahoma Statutes	\$21,464,485				\$21,464,485
31 32 FY'14 Oklahoma Education 33 Lottery Trust Fund pursuant 34 to paragraph 2 of subsection 35 C of Section 713 of Title 3A 36 of the Oklahoma Statutes for 37 allocation by the Oklahoma 38 State Regents for Higher 39 Education pursuant to the 40 provisions of Article XIII-A 41 of the Oklahoma Constitution 42 for construction, renovations 43 or repairs administered by 44 the Oklahoma State Regents 45 for Higher Education or for 46 any other purpose authorized 47 by paragraph 2 of subsection 48 C of Section 713 of Title 3A 49 of the Oklahoma Statutes	\$4,356,153				\$4,356,153
50 51 FY'16 General Revenue Fund 52 for General Operating Budget 53 of the Administrative Offices 54 of the Oklahoma State Regents 55 for Higher Education	\$4,657,422				\$4,657,422
56 57 Oklahoma State Regents Higher 58 Education Revolving Fund 210 59 for Duties		\$1,393,249		\$2,721,002	\$4,114,251
60 61 Summer Academies Revolving 62 Fund 216 for Duties		\$192,719			\$192,719
63 64 Higher Education Television 65 Instruction Fund 230 66 OK Tuition Aid Grants 67 Revolving Fund 235 for Duties		\$14,376,516 \$1,411,964		\$10,219,342	\$24,595,858 \$1,411,964
68 69 Research Grant Matching Fund 70 (250) 71					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Federal Funds Support System					
2 Active Fund 430 for Duties		\$408,000		\$6,752,177	\$7,160,177
3					
4 Academic Scholars Trust Fund					
5 910		\$1,806,050			
6					
7 Endowment Trust Fund 915					
8					
9 Higher Learning Access Trust					
10 Fund 920 for Duties				\$61,700,000	\$61,700,000
11					
12 Institutions - Primary Budget				\$1,520,309,948	\$1,520,309,948
13					
14 Institutions - Sponsored					
15 Budget				\$539,022,545	\$539,022,545
16					
17 TOTAL	\$963,412,106	\$19,588,498	\$0	\$2,140,725,014	\$3,123,725,618
18					
19 Commissioners of the Land					
20 <u>Office</u>					
21					
22 FY'16 Commissioners of the					
23 Land Office Fund for Duties	\$8,538,600				\$8,538,600
24 Commissioners of the Land					
25 Office Revolving Fund 200 for					
26 Duties		\$10,600,000	\$100,000		\$16,700,000
27					
28 Multiyear Education					
29 Distribution Stabilization					
30 Revolving Fund 210 for Duties		\$19,000,000			\$19,000,000
31 Commissioners of the Land					
32 Office Investment Fee Expense					
33 ASA Fund 701 for duties		\$11,000,000			
34					
35 Commissioners of the Land					
36 Office Gas Purchasing Fund					
37 702 for Duties		\$11,550,000			
38					
39 TOTAL	\$8,538,600	\$52,150,000	\$100,000	\$0	\$60,788,600
40					
41 Physician Manpower Training					
42 <u>Commission</u>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$3,527,145				\$3,527,145
46					
47 Special Cash Fund	\$400,000				\$400,000
48					
49 Physician Manpower Training					
50 Commission Residency Match					
51 Revolving Fund 205 for Duties		\$230,000			\$230,000
52					
53 Physician Manpower Training					
54 Commission Revolving Fund 210					
55 for Duties		\$350,000			\$350,000
56					
57 Physician Assistant					
58 Scholarship Revolving Fund					
59 215 for Duties		\$42,000			\$42,000
60 Residency Revolving Fund 220					
61 for Duties		\$1,042,345			\$1,042,345
62					
63 Nurse Student Assistance					
64 Revolving Fund 450 for Duties				\$275,000	\$275,000
65					
66 TOTAL	\$3,927,145	\$1,664,345	\$0	\$275,000	\$5,866,490
67					
68 Oklahoma Department of					
69 <u>Libraries</u>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue for					
2 Duties	\$5,219,448				\$5,219,448
3 Oklahoma Department of					
4 Libraries Revolving Fund 200					
5 for Duties		\$839,472			\$839,472
6					
7 Federal Library Fund 400 for					
8 Duties				\$2,516,694	\$2,516,694
9 Federal Pass Through Fund 405					
10 for Duties				\$560,000	\$560,000
11					
12 Federal Grant Funds Fund 410					
13 for Duties				\$42,751	\$42,751
14					
15 TOTAL	\$5,219,448	\$839,472	\$0	\$3,119,445	\$9,178,365
16					
17 Board of Trustees of the					
18 Oklahoma School of Science					
19 and Mathematics					
20					
21 Special Cash Fund for Duties	\$6,574,553				
22					
23 Oklahoma School for Science					
24 and Mathematics Revolving					
25 Fund 200 for Duties		\$950,000	\$20,000	\$28,000	\$998,000
26					
27 TOTAL	\$6,574,553	\$950,000	\$20,000	\$28,000	\$7,572,553
28					
29 Oklahoma Center for the					
30 Advancement of Science and					
31 Technology					
32					
33 FY'16 General Revenue Fund					
34 for Duties	\$6,101,108				\$6,101,108
35					
36 FY'16 General Revenue for					
37 deposit in the Research					
38 Support Revolving Fund, of					
39 which \$3,748,205 shall be					
40 deposited in the Seed-capital					
41 Revolving Fund	\$3,556,453	\$0			\$3,556,453
42					
43 Research Support Revolving					
44 Fund 200 for Duties	\$6,313,169	\$4,502,820		\$250,000	\$11,065,989
45					
46 TOTAL	\$15,970,730	\$4,502,820	\$0	\$250,000	\$20,723,550
47					
48 State Auditor and Inspector					
49					
50 FY'16 General Revenue Fund					
51 for Duties	\$3,352,747				\$3,352,747
52					
53 FY'16 General Revenue Fund					
54 for the Commission on County					
55 Government Personnel					
56 Education and Training	\$267,837				\$267,837
57					
58 State Auditor & Inspector					
59 Revolving Fund 200 for Duties	\$500,000	\$277,418	\$3,375,540	\$3,573,654	\$7,726,612
60					
61 Oklahoma State Pension					
62 Committee Revolving Fund 215					
63 for Duties		\$127,500			\$127,500
64					
65 TOTAL	\$4,120,584	\$404,918	\$3,375,540	\$3,573,654	\$11,474,696
66					
67 State Bond Advisor					
68					
69 FY'16 General Revenue Fund					
70 for Duties	\$125,282				\$125,282
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Bond Oversight Revolving Fund					
2 285 for Duties		\$227,925			\$227,925
3					
4 TOTAL	\$125,282	\$227,925		\$0	\$353,207
5					
6 <u>State Election Board</u>					
7					
8 FY'16 General Revenue Fund					
9 for Duties	\$5,140,358				\$5,140,358
10					
11 Special Cash Fund for Duties	\$2,425,000				\$2,425,000
12					
13 State Election Board					
14 Revolving Fund 200 for Duties		\$355,000	\$45,000		\$400,000
15					
16 Election System Revolving					
17 Fund 205 for Duties				\$200,000	\$200,000
18					
19 HAVA Special Depository Fund					
20 210 for Duties				\$1,200,000	\$1,200,000
21					
22 TOTAL	\$7,565,358	\$355,000	\$45,000	\$1,400,000	\$9,365,358
23					
24 <u>Oklahoma Department of</u>					
25 <u>Emergency Management</u>					
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$570,054				\$570,054
29					
30 US DOT Matching Funds, Fund					
31 410 for Duties				\$397,616	\$397,616
32					
33 Odd Federal Year CCA					
34 Operation Fund 425 for Duties				\$1,641,978	\$1,641,978
35					
36 Even Federal Year CCA					
37 Operations Fund 440 for					
38 Duties				\$5,151,028	\$5,151,028
39					
40 TOTAL	\$570,054	\$0	\$0	\$7,190,622	\$7,760,676
41					
42 <u>Ethics Commission</u>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$775,827				\$775,827
46					
47 FY'13 General Revenue Fund					
48 Reappropriation for Duties	\$38,913				
49					
50 FY'14 General Revenue Fund					
51 Reappropriation for Duties	\$22,489				
52					
53 OK County Campaign, Ethics					
54 Revolving Fund 200 for Duties		\$158,000			\$158,000
55					
56 TOTAL	\$837,229	\$158,000	\$0	\$0	\$995,229
57					
58 <u>Office of the Governor</u>					
59					
60 FY'16 General Revenue Fund					
61 for Duties	\$1,952,520				\$1,952,520
62					
63 Interagency Reimbursement					
64 Fund 443 for Duties			\$385,000		\$385,000
65					
66 TOTAL	\$1,952,520	\$0	\$385,000	\$0	\$2,337,520
67					
68 <u>Oklahoma House of</u>					
69 <u>Representatives</u>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$16,663,074				\$16,663,074
3					
4 House of Representatives					
5 Revolving Fund 200 for Duties					\$639,184
6					
7 TOTAL	\$16,663,074	\$0	\$0	\$0	\$16,663,074
8					
9 <u>Legislative Service Bureau</u>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$4,892,835				\$4,892,835
13					
14 Legislative Service Bureau					
15 Revolving Fund for Duties					\$0
16					
17 TOTAL	\$4,892,835	\$0	\$0	\$0	\$4,892,835
18					
19 <u>Office of the Lieutenant</u>					
20 <u>Governor</u>					
21					
22 FY'16 General Revenue Fund					
23 for Duties	\$443,479				\$443,479
24					
25 TOTAL	\$443,479	\$0	\$0	\$0	\$443,479
26					
27 <u>Office of Management and</u>					
28 <u>Enterprise Services</u>					
29					
30 FY'16 General Revenue Fund					
31 for Duties	\$19,852,515				\$19,852,515
32					
33 FY'16 Public Building Fund to					
34 be transferred to the					
35 Building and Facility					
36 Revolving Fund for					
37 maintaining state buildings					
38 operated by OMES.	\$3,611,471				\$3,611,471
39					
40 FY'14 Public Building Fund to					
41 be transferred to the					
42 Building and Facility					
43 Revolving Fund for					
44 maintaining state buildings					
45 operated by OMES.	\$3,827,918				\$3,827,918
46					
47 Office of Management and					
48 Enterprise Services Revolving					
49 Fund 200 for Duties	\$300,000		\$3,234,835	\$1,000,000	\$4,534,835
50					
51 General Purpose Revolving					
52 Fund 201 for Duties	\$800,000		\$634,695		\$1,434,695
53					
54 Risk Management Revolving					
55 Fund 205 for Duties			\$37,291,789		\$37,291,789
56					
57 Centrex Revolving Fund 210					
58 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
59					
60 OTC&OMES Joint Computer					
61 Enhancement Fund 216 for					
62 Duties			\$11,805,158		\$11,805,158
63					
64 Foster Families Protection					
65 Fund 223 for Duties		\$718,100			\$718,100
66					
67 State Use Committee Revolving					
68 Fund 225 for Duties	\$400,000	\$246,743			\$646,743
69					
70 Postal Service Revolving Fund					
71 231 for Duties			\$770,000		\$770,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
Statewide Surplus Property					
Fund 244 for Duties	\$1,300,000	\$1,000,000	\$4,248,068		\$6,548,068
Building & Facility Revolving					
Fund 245 for Duties	\$2,000,000		\$15,902,998		\$17,902,998
State Facilities Energy					
Conservation Program Fund 246					
for Duties			\$200,000		\$200,000
OK Motor License Agent					
Indemnity Fund 255 for Duties		\$97,577			\$97,577
Risk Management Fire					
Protection Revolving Fund 260					
for Duties		\$1,202,788			\$1,202,788
Risk Management Political					
Subdivision Fund 262 for					
Duties		\$203,100			\$203,100
Vendor Fees and Rebates Fund					
271 for Duties	\$1,500,000	\$2,948,153			\$4,448,153
Purchasing Training Fund 272					
for Duties			\$60,000		\$60,000
State Recycling Revolving					
Fund 275 for Duties		\$1,560			\$1,560
State Surplus Property					
Revolving Fund 280 for Duties		\$493,862	\$2,000,000		\$2,493,862
State Construction Revolving					
Fund 282 for Duties			\$3,176,844		\$3,176,844
Maintenance of State					
Buildings Revolving Fund 283					
for Duties			\$29,484,264		\$29,484,264
Human Capital Management					
Revolving Fund 284 for Duties			\$26,332		\$26,332
EBC Administration Revolving					
Fund 288 for Duties	\$2,500,000	\$4,210,128			\$6,710,128
State Employee Group Health					
Insurance Revolving Fund 290					
for Duties			\$19,532,056	\$36,273,817	\$55,805,873
Medical Expense Liability					
Revolving Fund 292 for Duties	\$2,700,000	\$250,000			\$2,950,000
OK Print Shop Fund 294 for					
Duties			\$2,175,000		\$2,175,000
State Motor Pool Fund 296 for					
Duties	\$500,000		\$10,250,941		\$10,750,941
Office of Personnel					
Management Revolving Fund 298					
for Duties	\$500,000		\$546,785		\$1,046,785
Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
TOTAL	\$39,791,904	\$11,372,011	\$263,173,998	\$42,679,835	\$357,017,748
Oklahoma Merit Protection					
<u>Commission</u>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$429,802				\$429,802
3					
4 Oklahoma Merit Protection					
5 Commission Revolving Fund 200					
6 for Duties		\$15,727	\$3,123		\$18,850
7					
8 TOTAL	\$429,802	\$15,727	\$3,123	\$0	\$448,652
9					
10 <u>Military Department</u>					
11					
12 FY'16 General Revenue Fund					
13 for Duties	\$11,289,977				\$11,289,977
14					
15 FY'14 General Revenue Fund					
16 for Duties					\$0
17					
18 45th Infantry Division Museum					
19 Fund 205 for Duties		\$14,895			\$14,895
20					
21 Oklahoma Military Department					
22 Fund 210 for Duties		\$474,421			\$474,421
23					
24 Income Tax Check off					
25 Revolving Fund 220 for Duties		\$100,882			\$100,882
26					
27 Patriot License Plate					
28 Revolving Fund 225 for Duties		\$56,628			\$56,628
29					
30 Military Justice Fund 230 for					
31 Duties		\$5,000			\$5,000
32					
33 Army Federal Reimbursement					
34 Fund 400 for Duties				\$25,019,004	\$25,019,004
35					
36 Air Guard Reimbursement Fund					
37 405 for Duties				\$7,518,086	\$7,518,086
38					
39 Counter Drug Fund 415 for					
40 Duties				\$110,652	\$110,652
41					
42 State Emergency Fund 424 for					
43 Duties				\$3,109,252	\$3,109,252
44					
45 TOTAL	\$11,289,977	\$651,826	\$0	\$35,756,994	\$47,698,797
46					
47 <u>Oklahoma State Senate</u>					
48					
49 FY'16 General Revenue Fund					
50 for Duties	\$12,447,341				\$12,447,341
51					
52 Oklahoma State Senate					
53 Revolving Fund for Duties		\$25,000			\$0
54					
55 TOTAL	\$12,447,341	\$25,000	\$0	\$0	\$12,472,341
56					
57 <u>Oklahoma Tax Commission</u>					
58					
59 FY'16 General Revenue Fund					
60 for Duties	\$41,395,876		\$0		\$41,395,876
61					
62 FY'16 General Revenue Fund					
63 for personal and other					
64 operating expenses of the					
65 Office of the State Auditor					
66 and Inspector in performing					
67 audits of the OK Tax					
68 Commission and motor license					
69 agents.			\$0		\$0
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for payment to the Oklahoma					
3 State University Center for					
4 Local Government Technology					
5 for the performance of its					
6 duties.			\$0		\$0
7					
8 Oklahoma Tax Commission					
9 Revolving Fund 200 for Duties		\$4,579,266		\$10,000,000	\$14,579,266
10					
11 OTC & OMES Joint Computer					
12 Enhancement Fund 210 for					
13 Duties		\$21,325,000			\$21,325,000
14					
15 Oklahoma Tax Commission					
16 Reimbursement Fund 215 for					
17 Duties		\$8,810,000			\$8,810,000
18					
19 License Plate Special Program					
20 Fund 220 for Duties		\$20,000			\$20,000
21					
22 Tax Commission Compliance					
23 Fund 225 for Duties		\$1,000,000			\$1,000,000
24					
25 Used Tire Recycling Indemnity					
26 Fund 230 for Duties	\$2,000,000	\$10,000,000			\$12,000,000
27					
28 OK Film Enhancement Rebate					
29 Program Fund 250 for Duties		\$5,000,000			\$5,000,000
30					
31 Ad Valorem Reimbursement Fund					
32 285 for Duties				\$4,090,417	\$4,090,417
33					
34 TOTAL	\$43,395,876	\$50,734,266	\$0	\$14,090,417	\$108,220,559
35					
36 <u>Office of the State Treasurer</u>					
37					
38 FY'16 General Revenue Fund					
39 for Duties	\$3,091,715				\$3,091,715
40					
41 Special Cash Fund to pay for					
42 state land reimbursements	\$95,000				\$95,000
43					
44 State Treasurer's Revolving					
45 Fund 200 for Duties		\$582,933	\$470,000		\$1,052,933
46					
47 Secure Lending and Customer					
48 Fee Revolving Fund 215 for					
49 Duties		\$300,000			\$300,000
50					
51 Unclaimed Property Fund 260					
52 for Duties		\$2,818,263			\$2,818,263
53					
54 Unclaimed Property					
55 Clearinghouse Fund 265 for					
56 Duties		\$3,050,000			\$3,050,000
57					
58 Seed for OK Kids 275		\$79,855			\$79,855
59					
60 TOTAL	\$3,186,715	\$6,831,051	\$470,000	\$0	\$10,487,766
61					
62 <u>Oklahoma Space Industry</u>					
63 <u>Development Authority</u>					
64					
65 FY'16 General Revenue Fund					
66 for Duties which will be					
67 transferred to the OK Space					
68 Industry Development					
69 Authority Revolving Fund.	\$345,431				\$345,431
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Oklahoma Space Industry					
2 Development Authority					
3 Revolving Fund 200 for Duties		\$426,632			\$426,632
4					
5 Oklahoma Spaceport Management					
6 Fund 210 for Duties		\$2,495,896			\$2,495,896
7					
8 Aerospace Industrial Park					
9 Fund 215 for Duties		\$238,037			\$238,037
10					
11 Federal Fund NASA Fund 400					
12 for Duties				\$272,734	\$272,734
13					
14 TOTAL	\$345,431	\$3,160,565	\$0	\$272,734	\$3,778,730
15					
16 <u>Department of Transportation</u>					
17					
18 Transportation Fund for					
19 Duties by which the amount					
20 authorized to be expended					
21 shall be transferred to the					
22 State Highway Construction					
23 and Maintenance Fund to be					
24 expended in the same manner					
25 and for the same purposes as					
26 provided by law.	\$184,901,463				\$184,901,463
27					
28 Railroad Maintenance					
29 Revolving Fund 210 for Duties		\$1,250,000		\$11,500,000	\$12,750,000
30					
31 Passenger Rail Revolving Fund					
32 211 for Duties		\$2,850,000			\$2,850,000
33					
34 Highway Construction					
35 Materials Fund 220 for Duties		\$400,000			\$400,000
36					
37 Public Transit Revolving Fund					
38 225 for Duties		\$5,750,000		\$17,000,000	\$22,750,000
39					
40 County Equipment Revolving					
41 Fund 230 for Duties		\$150,000		\$4,500,000	\$4,650,000
42					
43 Weight Station Improvement					
44 Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
45					
46 Rebuilding Oklahoma Access &					
47 Driver Safety Fund 275 for					
48 Duties		\$471,500,000			\$471,500,000
49					
50 High Priority Bridge Fund 280					
51 for Duties		\$6,200,000			\$6,200,000
52					
53 County Improvements for Roads					
54 and Bridges (CIRB) Fund 285					
55 for Duties		\$155,000,000		\$4,000,000	\$159,000,000
56					
57 Construction & Maintenance					
58 Fund 310 for Duties		\$11,000,000	\$42,000,000	\$147,000,000	\$200,000,000
59					
60 CMIA Programs Disbursing Fund					
61 340 for Duties				\$575,000,000	\$575,000,000
62					
63 TOTAL	\$184,901,463	\$660,100,000	\$50,500,000	\$759,000,000	\$1,654,501,463
64					
65 <u>State Department of Health</u>					
66					
67 FY'16 General Revenue Fund					
68 for Duties	\$60,632,476				\$60,632,476
69					
70 Genetic Counseling License					
71 Revolving Fund 203 for Duties		\$315			\$315

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Tobacco Prevention and					
2 Cessation Revolving Fund 204					
3 for Duties		\$1,000,000			\$1,000,000
4					
5 Alternatives to Abortion					
6 Services Revolving Fund 207					
7 for Duties		\$37,952			\$37,952
8					
9 Public Health Special					
10 Revolving Fund 210 for Duties		\$31,965,769	\$1,437,923	\$29,479,737	\$62,883,429
11					
12 Home Health Care Revolving					
13 Fund 212 for Duties		\$268,912			\$268,912
14					
15 Oklahoma National Background					
16 Check Fund 216 for Duties		\$1,000,000			\$1,000,000
17					
18 Civil Monetary Penalty					
19 Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
20					
21 Oklahoma Organ Donor					
22 Education and Awareness					
23 Program Revolving Fund 222					
24 for Duties		\$345,000			\$345,000
25					
26 Breast Cancer Act Revolving					
27 Fund 225 for Duties		\$100,000			\$100,000
28					
29 Oklahoma Leukemia and					
30 Lymphoma Revolving Fun 228					
31 for Duties		\$558,217			\$558,217
32					
33 Multiple Sclerosis Society					
34 Revolving Fund 229 for Duties		\$7,872			\$7,872
35					
36 Oklahoma Prevent Birth					
37 Defects, Premature Birth &					
38 Infant Mortality Fund 233 for					
39 Duties		\$2,000			\$2,000
40					
41 Oklahoma Lupus Revolving Fund					
42 235 for Duties		\$7,000			\$7,000
43					
44 Trauma Care Assistance					
45 Revolving Fund 236 for Duties		\$24,383,363			\$24,383,363
46					
47 Pancreatic Cancer Research					
48 License Plate Revolving Fund					
49 242 for Duties		\$7,294			\$7,294
50					
51 Regional Guidance Centers					
52 Revolving Fund 250 for Duties		\$1,238			\$1,238
53					
54 Child Abuse Prevention					
55 Revolving Fund 265 for Duties		\$90,000			\$90,000
56					
57 Emergency Medical Personnel					
58 Death Benefit Revolving Fund					
59 267 for Duties		\$20,000			\$20,000
60					
61 Oklahoma Emergency Response					
62 System Stabilization and					
63 Improvement Revolving Fund					
64 268 for Duties		\$1,899,992			\$1,899,992
65					
66 Dental Loan Repayment					
67 Revolving Fund 284 for Duties		\$500,000			\$500,000
68					
69 Oklahoma Institute for					
70 Disaster and Emergency					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Medicine Revolving Fund 285					
2 for Duties		\$0			\$0
3					
4 Oklahoma State Athletic					
5 Commission Revolving Fund 295					
6 for Duties		\$248,658			\$248,658
7					
8 CMIA Programs Disbursing Fund					
9 340 for Duties				\$65,000,000	\$65,000,000
10					
11 Federal Funds Revolving Fund					
12 400 for Duties			\$48,631,546	\$104,614,277	\$153,245,823
13					
14 TOTAL	\$60,632,476	\$64,943,582	\$50,069,469	\$199,094,014	\$374,739,541
15					
16 Oklahoma Health Care					
17 <u>Authority</u>					
18					
19 FY'16 General Revenue Fund					
20 for Duties	\$911,800,513				\$911,800,513
21					
22 Tobacco Settlement Fund for					
23 Duties	\$14,250,000				\$14,250,000
24					
25 Special Cash Fund for Duties	\$20,000,000				\$20,000,000
26					
27 Oklahoma Health Care					
28 Authority Revolving Fund 200					
29 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962
30					
31 Health Employment and Economy					
32 Improvement Act Revolving					
33 Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
34					
35 CMIA Programs Disbursing Fund					
36 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026
37					
38 TOTAL	\$971,050,513	\$714,559,501	\$644,785,929	\$3,338,712,155	\$5,669,108,098
39					
40 <u>J.D. McCarty Center for</u>					
41 <u>Children With Developmental</u>					
42 <u>Disabilities</u>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$4,325,972				\$4,325,972
46					
47 J.D. McCarty Center					
48 Handicapped Revolving Fund					
49 210 for Duties		\$4,367,101			\$4,367,101
50					
51 Gifts and Bequests Revolving					
52 Fund 215 for Duties		\$44,316			\$44,316
53					
54 Soonercare (Medicaid Provider					
55 Payments from OHCA)			\$12,713,634		\$12,713,634
56					
57 Contractual Service payments					
58 from Public Schools			\$505,409		\$505,409
59					
60 Maternal & Child Health					
61 Services Block Grant payments					
62 from DHS for Respite Patient					
63 Care			\$90,101		\$90,101
64					
65 TOTAL	\$4,325,972	\$4,411,417	\$13,309,143	\$0	\$22,046,532
66					
67 Department of Mental Health					
68 and Substance Abuse Services					
69					
70 FY'16 General Revenue Fund					
71 for Duties	\$325,691,562				\$325,691,562

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	Special Cash Fund for Duties	\$15,000,000			\$15,000,000
3					
4	Departmental of Mental Health				
5	Revolving Fund 200 for Duties	\$17,944,696	\$47,289,958		\$65,234,654
6					
7	Drug Abuse Education and				
8	Treatment Revolving Fund 220				
9	for Duties	\$563,109			\$563,109
10					
11	Capital Outlay Fund 230 for				
12	Duties	\$30,144			\$30,144
13					
14	Group Housing Loan Revolving				
15	Fund 240 for Duties	\$4,013			\$4,013
16					
17	Community Based Substance				
18	Abuse Revolving Fund 245 for				
19	Duties	\$585,508	\$254,075		\$839,582
20					
21	Prevention of Youth Access to				
22	Alcohol Revolving Fund 250				
23	for Duties	\$17,143			\$17,143
24					
25	Medicaid Administration				
26	Claiming Fund 260 for Duties	\$1,083			\$1,083
27					
28	Federal Funds Revolving Fund				
29	410 for Duties			\$23,470,320	\$23,470,320
30					
31	Federal Funds Revolving Fund				
32	440 for Duties			\$4,974,307	\$4,974,307
33					
34	Substance Abuse Block Grant				
35	Revolving Fund 445 for Duties			\$17,313,281	\$17,313,281
36					
37	TOTAL	\$340,691,562	\$19,145,696	\$47,544,032	\$45,757,908
38					
39	Oklahoma State University				
40	<u>Medical Authority</u>				
41					
42	FY'16 General Revenue Fund				
43	for Duties	\$11,503,144			\$11,003,144
44					
45	OSU Medical Authority				
46	Disbursing Fund 290 for				
47	Duties	\$6,387,975	\$1,500,000		\$7,887,975
48					
49	TOTAL	\$11,503,144	\$6,387,975	\$1,500,000	\$0
50					
51	<u>University Hospitals</u>				
52	<u>Authority</u>				
53					
54	FY'16 General Revenue Fund				
55	for Duties	\$39,486,955			\$39,486,955
56					
57	University Hospitals				
58	Authority Disbursing Fund 201				
59	for Duties	\$514,302	\$78,735,572		\$79,249,874
60					
61	Children's Donated Fund 215				
62	for Duties	\$80,500			\$80,500
63					
64	TOTAL	\$39,486,955	\$594,802	\$78,735,572	\$0
65					
66	Oklahoma Department of				
67	<u>Veterans Affairs</u>				
68					
69	FY'16 General Revenue Fund				
70	for Duties	\$33,339,314			\$33,339,314
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 War Veterans Commission					
2 Revolving Fund 210 for Duties		\$170,000			\$170,000
3					
4 Oklahoma Department of					
5 Veterans Affairs Revolving					
6 Fund 220 for Duties	\$1,700,000	\$28,054,057			\$29,754,057
7					
8 Oklahoma Honor Flights					
9 Revolving Fund 225 for Duties		\$8,000			\$8,000
10					
11 Buffalo Soldier License					
12 Plates Revolving Fund 230 for					
13 Duties		\$5,000			\$5,000
14					
15 Federal Funds Revolving Fund					
16 400 for Duties				\$88,664,249	\$88,664,249
17					
18 Projected Carryover of					
19 Federal Revolving Funds				\$4,100,000	\$4,100,000
20					
21 Federal Funds State					
22 Accrediting Agency Revolving					
23 Fund 405 for Duties				\$479,452	\$479,452
24					
25 TOTAL	\$35,039,314	\$28,237,057	\$0	\$93,243,701	\$156,520,072
26					
27 <u>Oklahoma Commission on</u>					
28 <u>Children and Youth</u>					
29					
30 FY'16 General Revenue Fund					
31 for Duties	\$1,972,863				\$1,972,863
32					
33 Oklahoma Commission on					
34 Children and Youth Fund 200					
35 for Duties		\$425,000			\$425,000
36					
37 TOTAL	\$1,972,863	\$425,000	\$0	\$0	\$2,397,863
38					
39 <u>Office of Disability Concerns</u>					
40					
41 FY'16 General Revenue Fund					
42 for Duties	\$278,039				\$278,039
43					
44 Office of Disability Concerns					
45 Fund 200 for Duties		\$216			\$216
46					
47 Client Assistance Federal					
48 Fund 400 for Duties				\$125,000	\$125,000
49					
50 TOTAL	\$278,039	\$216	\$0	\$125,000	\$403,255
51					
52 <u>Department of Human Services</u>					
53					
54 FY'16 General Revenue Fund					
55 for Duties	\$624,946,518				\$624,946,518
56					
57 Special Cash Fund for Duties	\$54,000,000				\$54,000,000
58					
59 Grants and Donations Fund 200					
60 for Duties		\$1,000,000			\$1,000,000
61					
62 Income Tax Check off					
63 Revolving Fund 210 for Duties		\$50,000			\$50,000
64					
65 Quality of Care Fund 215 for					
66 Duties		\$700			\$700
67					
68 Federal Disallowances Fund					
69 220 for Duties		\$80,000			\$80,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Child Abuse Multidisciplinary					
2 Account Fund 225 for Duties		\$700,000			\$700,000
3					
4 Indigent Health Care					
5 Revolving Fund 230 for Duties		\$20,000			\$20,000
6					
7 Adaptive Grant Program Fund					
8 245 for Duties		\$69,300			\$69,300
9					
10 Support Adoption Fund 250 for					
11 Duties		\$17,000			\$17,000
12					
13 Southern Oklahoma Resource					
14 Center Fund 255 for Duties		\$700,000			\$700,000
15					
16 Oklahoma Silver-Haired					
17 Legislature Fund 260 for					
18 Duties		\$1,000			\$1,000
19					
20 Choose Life Assistance					
21 Program Fund 265 for Duties		\$26,500			\$26,500
22					
23 Reintegration of Inmates					
24 Revolving Fund 270 for Duties		\$15,000			\$15,000
25					
26 Human Services Disbursing					
27 Fund 325 for Duties		\$0	\$54,971,730	\$391,886,975	\$446,858,705
28					
29 Human Services Medical &					
30 Assistance Disbursing Fund					
31 340 for Duties		\$0	\$24,727,691	\$1,167,485,526	\$1,192,213,217
32					
33 Juvenile Justice Disbursing					
34 Fund 375 for Duties		\$56,000			\$56,000
35					
36 TOTAL	\$678,946,518	\$2,735,500	\$79,699,421	\$1,559,372,501	\$2,320,753,940
37					
38 <u>Office of Juvenile Affairs</u>					
39					
40 FY'16 General Revenue Fund					
41 for Duties	\$98,999,033				\$98,999,033
42					
43 OJA Revolving Fund 200 for					
44 Duties		\$455,868	\$1,990,000		\$2,445,868
45					
46 Parental Responsibility Fund					
47 205 for Duties		\$680,181			\$680,181
48					
49 Santa Claus Commission					
50 Revolving Fund 210 for Duties		\$10,000			\$10,000
51					
52 Charter School Fund 2XX for					
53 Duties			\$850,000		\$850,000
54					
55 Delinquency Prevention Fund					
56 for Duties				\$571,000	\$571,000
57					
58 Federal Grant Fund - Pass					
59 Through Fund 405 for Duties			\$250,000		\$250,000
60					
61 Federal Grant Fund -					
62 Reimbursement Fund 410 for					
63 Duties			\$15,292,582		\$15,292,582
64					
65 Juvenile Account Block Grant					
66 Fund 415 for Duties				\$500,000	\$500,000
67					
68 TOTAL	\$98,999,033	\$1,146,049	\$18,382,582	\$1,071,000	\$119,598,664
69					
70 <u>State Department of</u>					
71 <u>Rehabilitation Services</u>					

		Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1						
2	FY'16 General Revenue Fund					
3	for Duties	\$30,944,807				\$30,944,807
4						
5	Oklahoma School for the Blind					
6	Revolving Fund 212 for Duties		\$3,200	\$43,080		\$46,280
7						
8	Oklahoma School for the Deaf					
9	Revolving Fund 213 for Duties			\$45,000		\$45,000
10						
11	Department of Rehabilitation					
12	Services Donation Fund 216					
13	for Duties		\$53,000			\$53,000
14						
15	Interpreter Certification					
16	Fund 218 for Duties		\$25,000			\$25,000
17						
18	Telecom for Hearing Impair					
19	Fund 235 for Duties		\$600,000			\$600,000
20						
21	DRS Medical & Assistance					
22	Disbursing Fund 340 for					
23	Duties				\$32,015,000	\$32,015,000
24						
25	Rehab Services Disbursing					
26	Fund 355 for Duties			\$317,288	\$78,055,372	\$78,372,660
27						
28	Surplus Property Fund 495 for					
29	Duties					\$0
30						
31	TOTAL	\$30,944,807	\$681,200	\$405,368	\$110,070,372	\$142,101,747
32						
33	Oklahoma Department of					
34	Agriculture, Food, and					
35	<u>Forestry</u>					
36						
37	FY'16 General Revenue Fund					
38	for Duties	\$22,673,417				\$22,673,417
39						
40	Special Cash Fund for Duties	\$2,000,000				\$2,000,000
41						
42	Rural Fire Defense Equipment					
43	Revolving Fund 205 for Duties		\$160,000			\$160,000
44						
45	Agriculture Revolving Fund					
46	210 for Duties		\$9,884,287	\$48,081	\$6,683,477	\$16,615,845
47						
48	Enhancement & Diversification					
49	Fund 225 for Duties		\$762,232			\$762,232
50						
51	Oklahoma Pet Overpopulation					
52	Fund 230 for Duties		\$42,049			\$42,049
53						
54	Animal Friendly Revolving					
55	fund 235 for Duties		\$10,420			\$10,420
56						
57	Unwanted Pesticide Disposal					
58	Fund 240 for Duties		\$125,000			\$125,000
59						
60	Rural Fire Revolving Fund 245					
61	for Duties				\$1,211,125	\$1,211,125
62						
63	Rural Fire Equipment Grant					
64	Revolving Fund 250 for Duties		\$111,743			\$111,743
65						
66	Milk & Milk Production					
67	Inspection Revolving Fund 285					
68	for Duties		\$435,000			\$435,000
69						
70	Ag in The Classroom Education					
71	Revolving Fund 286 for Duties		\$30,868			\$30,868

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
TOTAL	\$24,673,417	\$11,561,599	\$48,081	\$7,894,602	\$44,177,699
Oklahoma Department of Commerce					
FY'16 General Revenue Fund for Duties	\$16,149,019				\$16,149,019
FY'16 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,626,584				\$6,626,584
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070
Native American Cultural & Educational Authority Fund 206 for Duties		\$877,761			\$877,761
Energy Conservation Assistance Fund 210 for Duties		\$524			\$524
Community Development Centers Program Fund 216 for Duties		\$34,214			\$34,214
Oklahoma Viticulture Enology Revolving Fund 245 for Duties		\$350,000			\$350,000
Oklahoma Quick Action Closing Fund 255 for Duties		\$8,325,049			\$8,325,049
HHS Community Service Block Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$62,395,418	\$62,395,418
Indirect Cost Fund 412 for Duties				\$630,774	\$630,774
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0
HUD-Community Development Block Grant Fund 455 for Duties				\$1,444,849	\$1,444,849
American Recovery & Reinvestment Act Fund 490 for Duties				\$150,000	\$150,000
TOTAL	\$23,775,603	\$10,303,960	\$102,293	\$67,660,676	\$101,842,532
Rural Economic Action Plan Fund					
FY'16 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,884,894				\$10,884,894
TOTAL	\$10,884,894	\$0	\$0	\$0	\$10,884,894
Oklahoma Conservation Commission					

		Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1						
2	FY'16 General Revenue Fund					
3	for Duties	\$9,958,106				\$9,958,106
4						
5	GIS Revolving Fund 205 for					
6	Duties		\$3,500			\$3,500
7						
8	Carbon Sequestration					
9	Assessment Cash Fund 220 for					
10	Duties		\$13,000			\$13,000
11						
12	Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
13						
14	OK Conservation Commission					
15	Infrastructure Revolving Fund					
16	250 for Duties		\$3,500,000			\$3,500,000
17						
18	Federal Fund 400 for Duties			\$4,500,000	\$14,000,000	\$18,500,000
19						
20	Emergency Drought Relief Fund					
21	425 for Duties				\$240,000	\$240,000
22						
23	American Recovery &					
24	Reinvestment Act Fund 490 for					
25	Duties				\$1,200,000	\$1,200,000
26						
27	TOTAL	\$9,958,106	\$4,516,500	\$4,500,000	\$15,440,000	\$34,414,606
28						
29	<u>Corporation Commission</u>					
30						
31	Special Cash Fund for Duties	\$4,932,682				\$4,932,682
32						
33	Corporation Commission					
34	Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		\$15,893,893
35						
36	Petroleum Storage Tank					
37	Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
38						
39	Corporation Commission					
40	Storage Tank Regulation					
41	Revolving Fund 210 for Duties		\$623,072			\$623,072
42						
43	Corporation Commission					
44	Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000
45						
46	Public Utility Regulation					
47	Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
48						
49	Oklahoma Leaking Underground					
50	Storage Tank Fund 225 for					
51	Duties		\$350,000			\$350,000
52						
53	Oil & Gas Division Revolving					
54	Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
55						
56	Trucking One Stop Shop Fund					
57	245 for Duties		\$7,889,238			\$7,889,238
58						
59	Federal Fund 400 for Duties				\$468,665	\$468,665
60						
61	Underground Storage Tank					
62	Grant Program Fund 405 for					
63	Duties				\$459,000	\$459,000
64						
65	Leaking Storage Tank Trust					
66	Fund 425 for Duties				\$809,000	\$809,000
67						
68	TOTAL	\$10,182,682	\$41,524,735	\$3,700,000	\$1,736,665	\$57,144,082
69						
70	Department of Environmental					
71	Quality					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	Special Cash Fund for Duties	\$6,776,896			\$6,776,896
3					
4	Department of Environmental				
5	Quality Revolving Fund 200				
6	for Duties	\$48,000,000			\$48,000,000
7					
8	Environmental Education				
9	Revolving Fund 210 for Duties	\$12,000			\$12,000
10					
11	Hazardous Waste Fund 220 for				
12	Duties	\$275,000			\$275,000
13					
14	Certification Fund 225 for				
15	Duties	\$1,100,000			\$1,100,000
16					
17	Federal Fund 400 for Duties			\$21,000,000	\$21,000,000
18					
19	Federal Water Quality				
20	Management Fund 410 for				
21	Duties			\$9,000,000	\$9,000,000
22					
23	TOTAL	\$6,776,896	\$49,387,000	\$0	\$86,163,896
24					
25	<u>Oklahoma Historical Society</u>				
26					
27	FY'16 General Revenue Fund				
28	for Duties	\$11,578,014			\$11,578,014
29					
30	Oklahoma Historical Society				
31	Revolving Fund 200 for Duties	\$2,526,009			\$2,526,009
32					
33	Oklahoma Historical Society				
34	Capital Improvement &				
35	Operations Revolving Fund 225				
36	for Duties	\$2,175,000			\$2,175,000
37					
38	Commissioning of Art in				
39	Public Places Revolving Fund				
40	250 for Duties		\$2,250,000		\$2,250,000
41					
42	Art in Public Places				
43	Administrative and				
44	Maintenance Fund 260 for				
45	Duties		\$75,000		\$75,000
46					
47	Federal Grant 69-1-Restore				
48	Historical Site Fund 400 for				
49	Duties			\$720,806	\$720,806
50					
51	TOTAL	\$11,578,014	\$4,701,009	\$2,325,000	\$19,324,829
52					
53	<u>Oklahoma Horse Racing</u>				
54	<u>Commission</u>				
55					
56	FY'16 General Revenue Fund				
57	for Duties	\$1,973,779			\$1,973,779
58					
59	Equine Drug Testing Revolving				
60	Fund 200 for Duties	\$750,000			\$750,000
61					
62	Breeding Development Fund 205				
63	for Duties	\$150,000			\$150,000
64					
65	Law Enforcement Revolving				
66	Fund 210 for Duties	\$35,000			\$35,000
67					
68	Oklahoma Horse Racing				
69	Commission Gaming Regulation				
70	Revolving Fund 215 for Duties	\$990,000			\$990,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 TOTAL	\$1,973,779	\$1,925,000	\$0	\$0	\$3,898,779
2					
3 <u>Insurance Department</u>					
4					
5 FY'16 General Revenue Fund					
6 for Duties	\$1,662,841				\$1,662,841
7					
8 State Insurance Commissioner					
9 Revolving Fund 200 for Duties		\$6,012,538			\$6,012,538
10					
11 Oklahoma Certified Real					
12 Estate Appraisers Revolving					
13 Fund 225 for Duties		\$585,000			\$585,000
14					
15 Insurance Department Anti-					
16 Fraud Revolving Fund 230 for					
17 Duties		\$650,000			\$650,000
18					
19 Federal Grant Fund 410 for					
20 Duties				\$1,625,000	\$1,625,000
21					
22 TOTAL	\$1,662,841	\$7,247,538	\$0	\$1,625,000	\$10,535,379
23					
24 <u>J.M. Davis Memorial</u>					
25 <u>Commission</u>					
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$274,385				\$274,385
29					
30 JM Davis Memorial Commission					
31 Fund 200 for Duties		\$25,000			\$25,000
32					
33 TOTAL	\$274,385	\$25,000	\$0	\$0	\$299,385
34					
35 <u>Department of Labor</u>					
36					
37 FY'16 Special Occupational					
38 Health and Safety Fund for					
39 Duties	\$2,064,140				\$2,064,140
40					
41 FY'14 Special Occupational					
42 Health and Safety Fund for					
43 Duties	\$837,252				\$837,252
44					
45 Special Cash Fund for Duties	\$883,621				\$883,621
46					
47 Department of Labor Revolving					
48 Fund 200 for Duties		\$1,350,000			\$1,350,000
49					
50 Safety Consulting Revolving					
51 Fund 215 for Duties	\$200,000	\$1,550,000			\$1,750,000
52					
53 Alternative Fuels Technology					
54 Certification Revolving Fund					
55 251 for Duties		\$40,000			\$40,000
56					
57 Compressed Natural Gas					
58 Conversion Safety &					
59 Regulation Fund 255 for					
60 Duties		\$400,000			\$400,000
61					
62 Alarm and Locksmith Industry					
63 Revolving Fund 280 for Duties	\$200,000	\$1,060,000			\$1,260,000
64					
65 Federal Fund 410 for Duties				\$1,317,800	\$1,317,800
66					
67 TOTAL	\$4,185,013	\$4,400,000	\$0	\$1,317,800	\$9,902,813
68					
69 <u>Department of Mines</u>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$878,067				\$878,067
3					
4 Department of Mines Revolving					
5 Fund 200 for Duties		\$1,026,073			\$1,026,073
6					
7 Oklahoma Miner Training					
8 Institute Revolving Fund 205					
9 for Duties		\$125,000			\$125,000
10					
11 US Department of Interior					
12 Federal Fund 400 for Duties				\$1,261,040	\$1,261,040
13					
14 US Department of Labor					
15 Federal Fund 405 for Duties				\$124,000	\$124,000
16					
17 TOTAL	\$878,067	\$1,151,073	\$0	\$1,385,040	\$3,414,180
18					
19 <u>Scenic Rivers Commission</u>					
20					
21 FY'16 General Revenue Fund					
22 for Duties	\$270,984				\$270,984
23					
24 Scenic Rivers Commission					
25 Revolving Fund 260 for Duties		\$300,000			\$300,000
26					
27 Scenic Rivers Commission					
28 Revolving Fund 261 for Duties		\$118,040	\$32,707	\$13,500	\$164,247
29					
30 TOTAL	\$270,984	\$418,040	\$32,707	\$13,500	\$735,231
31					
32 <u>Oklahoma Tourism and</u>					
33 <u>Recreation Department</u>					
34					
35 Special Cash Fund for Duties	\$12,121,453				\$12,121,453
36					
37 Oklahoma Tourism & Recreation					
38 Department Revolving Fund 215					
39 for Duties	\$5,000,000	\$26,259,223			\$31,259,223
40					
41 Oklahoma Tourism Promotion					
42 Revolving Fund 225 for Duties		\$10,178,656			\$10,178,656
43					
44 Golf Course Operations					
45 Revolving Fund 230 for Duties	\$500,000	\$592,180			\$1,092,180
46					
47 State Parks System					
48 Improvement Fund 250 for					
49 Duties		\$647,228			\$647,228
50					
51 Color Oklahoma Revolving Fund					
52 265 for Duties		\$10,000			\$10,000
53					
54 Oklahoma Tourism and					
55 Recreation Department Capital					
56 Expenditure Revolving Fund					
57 266 for Duties		\$5,610,338			\$5,610,338
58					
59 Oklahoma Tourism Capital					
60 Improvement Revolving Fund					
61 267 for Duties	\$2,000,000	\$18,004,110			\$20,004,110
62					
63 Oklahoma State Park Trust					
64 Fund 360 for Duties		\$9,096,857			\$9,096,857
65					
66 Interagency Reimbursement					
67 Revolving Fund 443 for Duties				\$48,081	\$48,081
68					
69 Land & Water Conservation					
70 Fund 475 for Duties				\$4,500,000	\$4,500,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 TOTAL	\$19,621,453	\$70,398,592	\$0	\$4,548,081	\$94,568,126
2					
3 Oklahoma Water Resources					
4 Board					
5					
6 FY'16 General Revenue Fund					
7 for Duties	\$6,243,259				\$6,243,259
8					
9 Well Drillers & Pump					
10 Installers Remedial Action					
11 Indemnity Fund 210 for Duties		\$50,000			\$50,000
12					
13 Oklahoma Water Resources					
14 Board Revolving Fund 215 for					
15 Duties		\$2,700,000	\$1,000,000		\$3,700,000
16					
17 Oklahoma Water Resources					
18 Revolving Fund 240 for Duties		\$1,500,000	\$500,000		\$2,000,000
19					
20 Well Drillers and Pump					
21 Installers Regulation Fund					
22 245 for Duties		\$60,000			\$60,000
23					
24 Community Water					
25 Infrastructure Development					
26 Revolving Fund 250 for Duties		\$2,500,000			\$2,500,000
27					
28 Administration & Project					
29 Federal Fund 400 for Duties			\$2,000,000	\$500,000	\$2,500,000
30					
31 USGS Cooperative Program Fund					
32 420 for Duties			\$100,000	\$200,000	\$300,000
33					
34 Drinking Water Treatment Loan					
35 Administration Fund 444 for					
36 Duties			\$180,000	\$2,000,000	\$2,180,000
37					
38 Clean Water State Revolving					
39 Fund Loan Fund 445 for Duties				\$2,775,000	\$2,775,000
40					
41 Waste Water Facility					
42 Construction Revolving Loan					
43 Fund 472 for Duties				\$400,000	\$400,000
44					
45 TOTAL	\$6,243,259	\$6,810,000	\$3,780,000	\$5,875,000	\$22,708,259
46					
47 Will Rogers Memorial					
48 Commission					
49					
50 FY'16 General Revenue Fund					
51 for Duties	\$663,961				\$663,961
52					
53 Will Rogers Memorial					
54 Commission Revolving Fund 200					
55 for Duties		\$267,077			\$267,077
56					
57 TOTAL	\$663,961	\$267,077	\$0	\$0	\$931,038
58					
59 Alcoholic Beverage Laws					
60 Enforcement Commission					
61					
62 FY'16 General Revenue Fund					
63 for Duties	\$2,830,008				\$2,830,008
64					
65 Alcoholic Beverage Laws					
66 Enforcement Commission					
67 Revolving Fund 200 For Duties		\$218,000			\$218,000
68					
69 Seized and Forfeited Property					
70 Fund 205 for Duties		\$20,000			\$20,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Interagency Reimbursement					
2 Fund 443 for Duties			\$170,000	\$164,000	\$334,000
3					
4 Sales Fund - Surplus Property					
5 Fund 495 for Duties				\$20,000	\$20,000
6					
7 TOTAL	\$2,830,008	\$238,000	\$170,000	\$184,000	\$3,422,008
8					
9 <u>Department of Corrections</u>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$373,994,578				\$373,994,578
13					
14 Constitutional Reserve Fund					
15 for Duties	\$75,000,000				\$75,000,000
16					
17 Special Cash Fund for Duties	\$35,906,365				\$35,906,365
18					
19 Department of Corrections					
20 Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
21					
22 Department of Corrections					
23 Inmate and Employee Welfare					
24 and Canteen System Revolving					
25 Fund 205 for Duties		\$7,502,152			\$7,502,152
26					
27 Oklahoma Community Sentencing					
28 Revolving Fund 210 for Duties		\$449,297			\$449,297
29					
30 Industries Revolving Fund 280					
31 for Duties		\$34,654,832			\$34,654,832
32					
33 Title 1 Federal Fund 410 for					
34 Duties				\$1,370,778	\$1,370,778
35					
36 Agency Relationship Fund 430					
37 for Duties				\$2,102,828	\$2,102,828
38					
39 TOTAL	\$484,900,943	\$57,979,183	\$0	\$3,473,606	\$546,353,732
40					
41 <u>State Fire Marshal</u>					
42					
43 FY'16 General Revenue Fund					
44 for Duties	\$1,419,633				\$1,419,633
45					
46 Council on Firefighter					
47 Training for COFT					\$0
48					
49 State Fire Marshal Revolving					
50 Fund 200 for Duties	\$200,000	\$750,000	\$25,000	\$0	\$975,000
51					
52 Firefighter Training					
53 Revolving Fund 210 for Duties		\$100,000	\$0	\$0	\$100,000
54					
55 Voluntary Firefighter					
56 Revolving Fund 220 for Duties		\$0	\$0	\$0	\$0
57					
58 Fire Extinguisher Industry					
59 Revolving Fund 225 for Duties		\$100,000	\$0	\$0	\$100,000
60					
61 TOTAL	\$1,619,633	\$950,000	\$25,000	\$0	\$2,594,633
62					
63 <u>Oklahoma State Bureau of</u>					
64 <u>Investigation</u>					
65					
66 FY'16 General Revenue Fund					
67 for Duties	\$10,743,685				\$10,743,685
68					
69 OSBI Revolving Fund 200 for					
70 Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	\$17,292,900
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
2					
3 Forensic Science Improvement					
4 Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
5					
6 TOTAL	\$13,743,685	\$19,262,900	\$160,000	\$1,700,000	\$34,866,585
7					
8 Council on Law Enforcement					
9 <u>Education and Training</u>					
10					
11 FY'16 Council on Law					
12 Enforcement Education and					
13 Training Fund for Duties	\$3,104,772				\$3,104,772
14					
15 FY'14 Council on Law					
16 Enforcement Education and					
17 Training Fund for Duties	\$132,826				\$132,826
18					
19 Special Cash Fund for Duties	\$58,757				\$58,757
20					
21 Firearms Instructor Revolving					
22 Fund 205 for Duties		\$19,000			\$19,000
23					
24 Peace Officer Revolving Fund					
25 210 for Duties		\$95,000	\$212,741		\$307,741
26					
27 Peace Officer Revolving Fund					
28 215 for Duties		\$1,827,873			\$1,827,873
29					
30 CLEET Private Security					
31 Revolving Fund 220 for Duties		\$388,325			\$388,325
32					
33 Surplus Property Fund 499 for					
34 Duties				\$2,450	\$2,450
35					
36 TOTAL	\$3,296,355	\$2,330,198	\$212,741	\$2,450	\$5,841,744
37					
38 Board of Medicolegal					
39 <u>Investigations</u>					
40					
41 FY'16 General Revenue Fund					
42 for Duties	\$9,697,043				\$9,697,043
43					
44 Chief Medical Examiner					
45 Revolving Fund 200 for Duties		\$2,552,840			\$2,552,840
46					
47 Federal Fund 400 for Duties				\$47,600	\$47,600
48					
49 TOTAL	\$9,697,043	\$2,552,840	\$0	\$47,600	\$12,297,483
50					
51 Oklahoma State Bureau of					
52 Narcotics and Dangerous Drugs					
53 <u>Control</u>					
54					
55 Special Cash Fund for Duties	\$3,498,917				\$3,498,917
56					
57 Bureau of Narcotics Revolving					
58 Fund 210 for Duties		\$3,179,480		\$101,727	\$3,281,207
59					
60 Bureau of Narcotics Drug					
61 Education Revolving Fund 215					
62 for Duties		\$35,000			\$35,000
63					
64 Drug Money Laundering and					
65 Wire Transmitter Revolving					
66 Fund 220 for Duties		\$10,800,000			\$10,800,000
67					
68 Federal Seizures Fund 410 for					
69 duties				\$25,000	\$25,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Crime Commission Grants Fund					
2 415 for Duties				\$150,000	\$150,000
3					
4 District Attorney Council					
5 Interagency Transfer				\$237,250	\$237,250
6					
7 TOTAL	\$3,498,917	\$14,014,480	\$0	\$513,977	\$18,027,374
8					
9 <u>Department of Public Safety</u>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$73,809,377				\$73,809,377
13					
14 Special Cash Fund for Duties	\$20,000,000				\$20,000,000
15					
16 Department of Public Safety					
17 Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000	\$2,000,000		\$22,500,000
18					
19 Department of Public Safety					
20 Patrol Vehicle Revolving Fund					
21 210 for Duties		\$4,700,000			\$4,700,000
22					
23 Asset Forfeiture Federal Fund					
24 215 for Duties		\$0			\$0
25					
26 Asset Forfeiture State Fund					
27 220 for Duties	\$1,500,000	\$0			\$1,500,000
28					
29 Computer Imaging System					
30 Revolving Fund 225 for Duties		\$5,800,000			\$5,800,000
31					
32 Oklahoma Homeland Security					
33 Revolving Fund 235 for Duties		\$100,000			\$100,000
34					
35 Motorcycle Safety and					
36 Educational Program Revolving					
37 Fund 240 for Duties		\$380,000			\$380,000
38					
39 Department of Public Safety					
40 Restricted Revolving Fund 245					
41 for Duties	\$4,000,000	\$3,500,000	\$15,000,000		\$22,500,000
42					
43 Department of Public Safety					
44 Patrol Academy Revolving Fund					
45 250 for Duties		\$5,000,000			\$5,000,000
46					
47 Department of Public Safety					
48 Seized Monies Revolving Fund					
49 255 for Duties		\$0			\$0
50					
51 Federal Matching Fund 405 for					
52 Duties				\$24,000,000	\$24,000,000
53					
54 TOTAL	\$100,309,377	\$38,980,000	\$17,000,000	\$24,000,000	\$180,289,377
55					
56 <u>Attorney General</u>					
57					
58 FY'16 General Revenue Fund					
59 for Duties	\$12,999,083				\$12,999,083
60					
61 FY'16 General Revenue Fund					
62 for Legal Services Revolving					
63 Fund (pass-through)	\$904,726				\$904,726
64					
65 Attorney General Revolving					
66 Fund 200 for Duties		\$3,250,000	\$250,000		\$3,500,000
67					
68 Telemarketer Revolving Fund					
69 205 for Duties		\$250,000			\$250,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Attorney General Charity					
2 Solicit Enforcement Revolving					
3 Fund 210 for Duties		\$250,000			\$250,000
4					
5 Workers' Compensation Fraud					
6 Fund 220 for Duties		\$150,000	\$635,000		\$785,000
7					
8 Insurance Fraud Unit					
9 Revolving Fund 225 for Duties		\$500,000			\$500,000
10					
11 Medicaid Fraud Revolving Fund					
12 245 for Duties		\$1,900,000			\$1,900,000
13					
14 Legal Services Revolving Fund					
15 250 for Duties		\$0			\$0
16					
17 Domestic Violence Fund 255					
18 for Duties		\$10,000			\$10,000
19					
20 Victim Services Unit Fund 260					
21 for Duties		\$450,000			\$450,000
22					
23 Violence Against Women Grant					
24 Fund 400 for Duties				\$190,000	\$190,000
25					
26 Family Violence Prevention					
27 Grant Fund 405 for Duties				\$1,355,797	\$1,355,797
28					
29 Medicaid Fraud Unit Fund 410					
30 for Duties				\$2,300,000	\$2,300,000
31					
32 Victims of Crime Act Grants					
33 415 for Duties				\$50,000	\$50,000
34					
35 Civil Rights Fund 445 for					
36 Duties				\$378,000	\$378,000
37					
38 Equitable Sharing Program 450					
39 for Duties				\$25,000	\$25,000
40					
41 Special Water Fund 576 for					
42 Duties				\$2,500,000	\$2,500,000
43					
44 TOTAL	\$13,903,809	\$6,760,000	\$885,000	\$6,798,797	\$28,347,606
45					
46 <u>Court of Criminal Appeals</u>					
47					
48 FY'16 General Revenue Fund					
49 for Duties	\$3,630,199				\$3,630,199
50					
51 TOTAL	\$3,630,199	\$0	\$0	\$0	\$3,630,199
52					
53 <u>District Attorneys Council</u>					
54					
55 FY'16 General Revenue Fund					
56 for Duties	\$38,355,672				\$38,355,672
57					
58 FY'16 General Revenue Fund to					
59 be transferred to the					
60 District Attorneys Evidence					
61 Fund.	\$491,014				\$491,014
62					
63 District Attorneys Council					
64 Revolving Fund 210 for Duties		\$26,575,559	\$11,340,871	\$9,435,409	\$47,351,839
65					
66 District Attorneys Evidence					
67 Fund 225 for Duties		\$0			\$0
68					
69 Crime Victims Compensation					
70 Revolving Fund 230 for Duties		\$8,161,375		\$2,200,000	\$10,361,375
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Sexual Assault Examination					
2 Fund 240 for Duties			\$1,000,000		\$1,000,000
3					
4 Justice Assistance Grant					
5 Trust Fund 405 for Duties				\$3,860,108	\$3,860,108
6					
7 Federal Fund 410 for Duties				\$4,908,529	\$4,908,529
8					
9 John R. Justice Grant Program					
10 Federal Fund 415 for Duties				\$37,529	\$37,529
11					
12 Victims of Crime Federal Fund					
13 420 for Duties				\$12,054,940	\$12,054,940
14					
15 State-Tribal Crime Victim					
16 Liaison Fund 425 for Duties				\$50,000	\$50,000
17					
18 TOTAL	\$38,846,686	\$34,736,934	\$12,340,871	\$32,546,515	\$118,471,006
19					
20 <u>District Courts</u>					
21					
22 FY'16 State Judicial					
23 Revolving Fund for financial					
24 support of the District					
25 Courts.	\$43,000,000				\$43,000,000
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$2,596,305				\$2,596,305
29					
30 Special Cash Fund for Duties	\$10,000,000				\$10,000,000
31					
32 Lengthy Trial Revolving Fund					
33 235 for Duties		\$1,000,000			\$1,000,000
34					
35 TOTAL	\$55,596,305	\$1,000,000	\$0	\$0	\$56,596,305
36					
37 <u>Indigent Defense System</u>					
38					
39 FY'16 General Revenue Fund					
40 for Duties	\$16,079,722				\$16,079,722
41					
42 Indigent Defense System					
43 Revolving Fund 200 for Duties		\$2,250,050			\$2,250,050
44					
45 Contract Retention Revolving					
46 Fund 230 for Duties		\$1,447,923			\$1,447,923
47					
48 TOTAL	\$16,079,722	\$3,697,973	\$0	\$0	\$19,777,695
49					
50 <u>Pardon and Parole Board</u>					
51					
52 FY'16 General Revenue Fund					
53 for Duties	\$2,466,681				\$2,466,681
54					
55 TOTAL	\$2,466,681	\$0	\$0	\$0	\$2,466,681
56					
57 <u>Supreme Court</u>					
58					
59 FY'16 General Revenue Fund					
60 for Duties	\$6,945,277				\$6,945,277
61					
62 Oklahoma Court Information					
63 System Revolving Fund 200 for					
64 Duties	\$10,000,000	\$13,359,619			\$23,359,619
65					
66 Supreme Court Revolving Fund					
67 205 for Duties		\$268,030			\$268,030
68					
69 Supreme Court Administration					
70 Revolving Fund 210 for Duties		\$9,928,397			\$9,928,397
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Law Library Revolving Fund					
2 215 for Duties		\$1,872,906			\$1,872,906
3					
4 State Judicial Revolving Fund					
5 230 for Duties		\$19,873			\$19,873
6					
7 Oklahoma Judicial Center					
8 Facility Rental Revolving					
9 Fund 240 for Duties		\$10,000			\$10,000
10					
11 Federal Grant Fund 405 for					
12 Duties				\$1,500,000	\$1,500,000
13					
14 TOTAL	\$16,945,277	\$25,458,825	\$0	\$1,500,000	\$43,904,102
15					
16 Workers' Compensation					
17 <u>Commission</u>					
18					
19 FY'16 General Revenue Fund					
20 for Duties					\$0
21					
22 Workers' Compensation Fund					
23 200 for Duties		\$5,000,000			\$5,000,000
24					
25 TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
26					
27 Workers' Compensation Court					
28 <u>of Existing Claims</u>					
29					
30 FY'16 General Revenue Fund					
31 for Duties					\$0
32					
33 Workers' Compensation Court					
34 of Existing Claims Revolving					
35 Fund 200 for Duties		\$4,000,000			\$4,000,000
36					
37 TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
38					
39					
40 GRAND TOTAL	\$7,138,920,504	\$2,097,787,267	N/A	\$14,777,141,618	\$24,013,849,390
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					

1 EDUCATION

2 SECTION 2. There is hereby appropriated to the State Board of
3 Education from any monies not otherwise appropriated from the
4 General Revenue Fund of the State Treasury for the fiscal year
5 ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven
6 Hundred Eight Thousand Eight Hundred Ninety Dollars
7 (\$990,708,890.00) or so much thereof as may be necessary for the
8 financial support of public schools.

9 SECTION 3. There is hereby appropriated to the State Board of
10 Education from any monies not otherwise appropriated from the
11 Education Reform Revolving Fund created in Section 34.89 of Title 62
12 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight
13 Million Eight Hundred Thirty-five Thousand Five Hundred Sixty
14 Dollars (\$728,835,560.00) or so much thereof as may be necessary for
15 the financial support of public schools.

16 SECTION 4. The State Board of Education is hereby authorized to
17 expend during the fiscal year ending June 30, 2016, from the Common
18 Education Technology Revolving Fund of the State Treasury the sum of
19 Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred
20 Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be
21 necessary for the financial support of public schools.

22 SECTION 5. There is hereby appropriated to the State Board of
23 Education from any monies not otherwise appropriated from the
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Three Million Eight Hundred
2 Thousand Dollars (\$3,800,000.00) or so much thereof as may be
3 necessary for the financial support of public schools.

4 SECTION 6. There is hereby appropriated to the State Board of
5 Education from any monies not otherwise appropriated from the
6 Mineral Leasing Fund of the State Treasury for the fiscal year
7 ending June 30, 2014, the sum of One Million Six Hundred Two
8 Thousand Five Hundred Ten Dollars (\$1,602,510.00) or so much thereof
9 as may be necessary for the financial support of public schools.

10 SECTION 7. There is hereby appropriated to the State Board of
11 Education from any monies not otherwise appropriated from the
12 Oklahoma Education Lottery Trust Fund of the State Treasury for the
13 fiscal year ending June 30, 2016, the sum of Twenty-four Million
14 Four Hundred Fifty-three Thousand Two Hundred Eleven
15 (\$24,453,211.00) or so much thereof as may be necessary for the
16 financial support of public schools.

17 SECTION 8. There is hereby appropriated to the State Board of
18 Education from any monies not otherwise appropriated from the
19 Oklahoma Education Lottery Trust Fund of the State Treasury for the
20 fiscal year ending June 30, 2014, the sum of Four Million Nine
21 Hundred Sixty-two Thousand Seven Hundred Six Dollars (\$4,962,706.00)
22 or so much thereof as may be necessary for the financial support of
23 public schools.

1 SECTION 9. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2016, the sum of One Hundred Thirty Million One
5 Hundred Seventy-eight Thousand Two Hundred Twenty-six Dollars
6 (\$130,178,226.00) or so much thereof as may be necessary for the
7 support of public schools activities.

8 SECTION 10. There is hereby appropriated to the State Board of
9 Education from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2016, the sum of Two Hundred Sixty-seven Million
12 Five Hundred Fifty-nine Thousand Five Hundred Seventy-nine Dollars
13 (\$267,559,579.00) or so much thereof as may be necessary for the
14 Certified Employee Health Benefit Allowance.

15 SECTION 11. There is hereby appropriated to the State Board of
16 Education from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2016, the sum of One Hundred Forty-eight Million
19 Four Hundred Sixty-three Thousand Nine Hundred Eighty-six Dollars
20 (\$148,463,986.00) or so much thereof as may be necessary for the
21 Support Personnel Health Benefit Allowance.

22 SECTION 12. There is hereby appropriated to the State Board of
23 Education from any monies not otherwise appropriated from the
24 Special Cash Fund of the State Treasury the sum of Thirty-three

1 Million Dollars (\$33,000,000.00) or so much thereof as may be
2 necessary for the purchase of textbooks and instructional materials.

3 SECTION 13. There is hereby appropriated to the State Board of
4 Education from any monies not otherwise appropriated from the
5 General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Twenty-two Million Three Hundred
7 Ninety-nine Thousand Two Hundred Ninety-five Dollars
8 (\$22,399,295.00) or so much thereof as may be necessary for
9 administrative and support functions of the State Department of
10 Education.

11 SECTION 14. There is hereby appropriated to the State Board of
12 Education from any monies not otherwise appropriated from the
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the
14 fiscal year ending June 30, 2016, the sum of Two Million Seven
15 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or
16 so much thereof as may be necessary for transfer to the School
17 Consolidation Assistance Fund.

18 SECTION 15. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the
21 fiscal year ending June 30, 2014, the sum of Five Hundred Fifty-one
22 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much
23 thereof as may be necessary for transfer to the School Consolidation
24 Assistance Fund.

1 SECTION 16. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 Oklahoma Education Lottery Trust Fund of the State Treasury for the
4 fiscal year ending June 30, 2016, the sum of Two Million Seven
5 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or
6 so much thereof as may be necessary for transfer to the Teachers'
7 Retirement System Dedicated Revenue Revolving Fund.

8 SECTION 17. There is hereby appropriated to the State Board of
9 Education from any monies not otherwise appropriated from the
10 Oklahoma Education Lottery Trust Fund of the State Treasury for the
11 fiscal year ending June 30, 2014, the sum Five Hundred Fifty-one
12 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much
13 thereof as may be necessary for transfer to the Teachers' Retirement
14 System Dedicated Revenue Revolving Fund.

15 SECTION 18. There is hereby appropriated to the Oklahoma Arts
16 Council from any monies not otherwise appropriated from the General
17 Revenue Fund of the State Treasury for the fiscal year ending June
18 30, 2016, the sum of Three Million Five Hundred Ten Thousand Five
19 Hundred Five Dollars (\$3,510,505.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Oklahoma Arts
21 Council by law.

22 SECTION 19. There is hereby appropriated to the State Board of
23 Career and Technology Education from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of One Hundred Twenty-
2 eight Million Two Hundred Seventy-seven Thousand One Hundred Eighty-
3 eight Dollars (\$128,277,188.00) or so much thereof as may be
4 necessary to perform the duties imposed upon the State Board of
5 Career and Technology Education by law.

6 SECTION 20. There is hereby appropriated to the State Board of
7 Career and Technology Education from any monies not otherwise
8 appropriated from the Oklahoma Education Lottery Trust Fund of the
9 State Treasury for the fiscal year ending June 30, 2016, the sum of
10 Two Million Nine Hundred Eighty-eight Thousand Seven Hundred Twenty-
11 six Dollars (\$2,988,726.00) pursuant to paragraph 2 of subsection C
12 of Section 713 of Title 3A of the Oklahoma Statutes for allocation
13 by the State Board of Career and Technology Education for the
14 education and general operating budgets of the institutions and for
15 other programs, construction, renovations or repairs administered by
16 the State Board of Career and Technology Education.

17 SECTION 21. There is hereby appropriated to the State Board of
18 Career and Technology Education from any monies not otherwise
19 appropriated from the Oklahoma Education Lottery Trust Fund of the
20 State Treasury for the fiscal year ending June 30, 2014, the sum of
21 Six Hundred Six Thousand Five Hundred Fifty-three Dollars
22 (\$606,553.00) pursuant to paragraph 2 of subsection C of Section 713
23 of Title 3A of the Oklahoma Statutes for allocation by the State
24 Board of Career and Technology Education for the education and

1 general operating budgets of the institutions and for other
2 programs, construction, renovations or repairs administered by the
3 State Board of Career and Technology Education.

4 SECTION 22. Notwithstanding any other provision of law, the
5 State Board of Career and Technology Education is hereby authorized
6 to expend during the fiscal year ending June 30, 2016, from the
7 State Board of Career and Technology Education Revolving Fund (200
8 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much
9 thereof as may be necessary to perform the duties imposed upon the
10 State Board of Career and Technology Education by law.

11 SECTION 23. There is hereby appropriated to the Office of
12 Educational Quality and Accountability from any monies not otherwise
13 appropriated from the General Revenue Fund of the State Treasury for
14 the fiscal year ending June 30, 2016, the sum of One Million Three
15 Hundred Thirty-two Thousand Four Hundred Seventy Dollars
16 (\$1,332,470.00) or so much thereof as may be necessary to perform
17 the duties imposed upon the Office of Educational Quality and
18 Accountability by law.

19 SECTION 24. There is hereby appropriated to the Office of
20 Educational Quality and Accountability from any monies not otherwise
21 appropriated from the Special Cash Fund of the State Treasury the
22 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Office of Educational Quality and Accountability by law.

1 SECTION 25. There is hereby appropriated to the Oklahoma
2 Educational Television Authority from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2016, the sum of Three Million Three
5 Hundred Ninety-one Thousand Two Hundred Thirty-four Dollars
6 (\$3,391,234.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Oklahoma Educational Television
8 Authority by law.

9 SECTION 26. There is hereby appropriated to the Oklahoma State
10 Regents for Higher Education from any monies not otherwise
11 appropriated from the General Revenue Fund of the State Treasury for
12 the fiscal year ending June 30, 2016, the sum of Seven Hundred
13 Ninety-six Million Nine Hundred Fifty-five Thousand Two Hundred
14 Seventy-four Dollars (\$796,955,274.00) or so much thereof as may be
15 necessary for allocation by the Oklahoma State Regents for Higher
16 Education pursuant to the provisions of Article XIII-A of the
17 Oklahoma Constitution for the education and general operating
18 budgets of the institutions and for other programs, construction,
19 renovations or repairs administered by the Oklahoma State Regents
20 for Higher Education. Of those funds appropriated, the sum of Three
21 Million Eight Hundred Thirty Thousand Thirty-eight Dollars
22 (\$3,830,038.00) shall be transferred to the Oklahoma Tuition
23 Equalization Grant Trust Fund to implement the provisions of the
24 Oklahoma Tuition Equalization Grant Act.

1 SECTION 27. The Oklahoma State Regents for Higher Education are
2 hereby authorized to expend during the fiscal year ending June 30,
3 2016, the sum of Forty-seven Million Three Hundred Seventy-two
4 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the
5 Higher Education Capital Revolving Fund of the State Treasury for
6 allocation by the Oklahoma State Regents for Higher Education
7 pursuant to the provisions of Article XIII-A of the Oklahoma
8 Constitution for the education and general operating budgets of the
9 institutions and for other programs, construction, renovations or
10 repairs administered by the Oklahoma State Regents for Higher
11 Education.

12 SECTION 28. The Oklahoma State Regents for Higher Education are
13 hereby authorized to expend during the fiscal year ending June 30,
14 2016, the sum of Forty-seven Million Three Hundred Seventy-two
15 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the
16 Oklahoma Student Aid Revolving Fund of the State Treasury for
17 allocation by the Oklahoma State Regents for Higher Education
18 pursuant to the provisions of Article XIII-A of the Oklahoma
19 Constitution for the education and general operating budgets of the
20 institutions and for other programs, construction, renovations or
21 repairs administered by the Oklahoma State Regents for Higher
22 Education.

23 SECTION 29. There is hereby appropriated to the Oklahoma State
24 Regents for Higher Education from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of Forty Million Dollars (\$40,000,000.00) for allocation by the
3 Oklahoma State Regents for Higher Education pursuant to the
4 provisions of Article XIII-A of the Oklahoma Constitution for the
5 education and general operating budgets of the institutions and for
6 other programs, construction, renovations or repairs administered by
7 the Oklahoma State Regents for Higher Education.

8 SECTION 30. There is hereby appropriated to the Oklahoma State
9 Regents for Higher Education from any monies not otherwise
10 appropriated from the General Revenue Fund of the State Treasury for
11 the fiscal year ending June 30, 2016, the sum of One Million Two
12 Hundred Thirty-four Thousand One Hundred Seventy-four Dollars
13 (\$1,234,174.00) or so much thereof as may be necessary for
14 expenditures for concurrent enrollment pursuant to Section 628.13 of
15 Title 70 of the Oklahoma Statutes.

16 SECTION 31. There is hereby appropriated to the Oklahoma State
17 Regents for Higher Education from any monies not otherwise
18 appropriated from the Oklahoma Education Lottery Trust Fund of the
19 State Treasury for the fiscal year ending June 30, 2016, the sum of
20 Twenty-one Million Four Hundred Sixty-four Thousand Four Hundred
21 Eighty-five Dollars (\$21,464,485.00) pursuant to paragraph 2 of
22 subsection C of Section 713 of Title 3A of the Oklahoma Statutes for
23 allocation by the Oklahoma State Regents for Higher Education
24 pursuant to the provisions of Article XIII-A of the Oklahoma

1 Constitution for construction, renovations or repairs administered
2 by the Oklahoma State Regents for Higher Education or for any other
3 purpose authorized by paragraph 2 of subsection C of Section 713 of
4 Title 3A of the Oklahoma Statutes.

5 SECTION 32. There is hereby appropriated to the Oklahoma State
6 Regents for Higher Education from any monies not otherwise
7 appropriated from the Oklahoma Education Lottery Trust Fund of the
8 State Treasury for the fiscal year ending June 30, 2014, the sum of
9 Four Million Three Hundred Fifty-six Thousand One Hundred Fifty-
10 three Dollars (\$4,356,153.00) pursuant to paragraph 2 of subsection
11 C of Section 713 of Title 3A of the Oklahoma Statutes for allocation
12 by the Oklahoma State Regents for Higher Education pursuant to the
13 provisions of Article XIII-A of the Oklahoma Constitution for
14 construction, renovations or repairs administered by the Oklahoma
15 State Regents for Higher Education or for any other purpose
16 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
17 of the Oklahoma Statutes.

18 SECTION 33. There is hereby appropriated to the Oklahoma State
19 Regents for Higher Education from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of Four Million Six
22 Hundred Fifty-seven Thousand Four Hundred Twenty-two Dollars
23 (\$4,657,422.00) or so much thereof as may be necessary for the
24

1 general operating budget of the Administrative Offices of the
2 Oklahoma State Regents for Higher Education.

3 SECTION 34. Of the amounts appropriated in Sections 26, 29, 31
4 and 32 of this act, the amount of Sixty-two Million Two Hundred
5 Forty-two Thousand Five Hundred Eighty-seven Dollars
6 (\$62,242,587.00), or so much thereof as may be necessary, is to be
7 expended for lease payments related to outstanding lease-revenue
8 obligations for the fiscal year ending June 30, 2016.

9 SECTION 35. There is hereby appropriated to the Commissioners
10 of the Land Office from any monies not otherwise appropriated from
11 the Commissioners of the Land Office Fund of the State Treasury for
12 the fiscal year ending June 30, 2016, the sum of Eight Million Five
13 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or
14 so much thereof as may be necessary to perform the duties imposed
15 upon the Commissioners of the Land Office by law.

16 SECTION 36. There is hereby appropriated to the Oklahoma
17 Department of Libraries from any monies not otherwise appropriated
18 from the General Revenue Fund of the State Treasury for the fiscal
19 year ending June 30, 2016, the sum of Five Million Two Hundred
20 Nineteen Thousand Four Hundred Forty-eight Dollars (\$5,219,448.00)
21 or so much thereof as may be necessary to perform the duties imposed
22 upon the Oklahoma Department of Libraries by law.

23 SECTION 37. There is hereby appropriated to the Physician
24 Manpower Training Commission from any monies not otherwise

1 appropriated from the General Revenue Fund of the State Treasury for
2 the fiscal year ending June 30, 2016, the sum of Three Million Five
3 Hundred Twenty-seven Thousand One Hundred Forty-five Dollars
4 (\$3,527,145.00) or so much thereof as may be necessary to perform
5 the duties imposed upon the Physician Manpower Training Commission
6 by law.

7 SECTION 38. There is hereby appropriated to the Physician
8 Manpower Training Commission from any monies not otherwise
9 appropriated from the Special Cash Fund of the State Treasury the
10 sum of Four Hundred Thousand Dollars (\$400,000.00) or so much
11 thereof as may be necessary to perform the duties imposed upon the
12 Physician Manpower Training Commission by law.

13 SECTION 39. There is hereby appropriated to the Board of
14 Trustees of the Oklahoma School of Science and Mathematics from any
15 monies not otherwise appropriated from the Special Cash Fund of the
16 State Treasury the sum of Six Million Five Hundred Seventy-four
17 Thousand Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much
18 thereof as may be necessary to perform the duties imposed upon the
19 Board of Trustees of the Oklahoma School of Science and Mathematics
20 by law.

21 SECTION 40. There is hereby appropriated to the Oklahoma Center
22 for the Advancement of Science and Technology from any monies not
23 otherwise appropriated from the General Revenue Fund of the State
24 Treasury for the fiscal year ending June 30, 2016, the sum of

1 Fifteen Million Nine Hundred Seventy Thousand Seven Hundred Thirty
2 Dollars (\$15,970,730.00) or so much thereof as may be necessary to
3 perform the duties imposed upon the Oklahoma Center for the
4 Advancement of Science and Technology by law. Of those funds
5 appropriated, the sum of Six Million Three Hundred Thirteen Thousand
6 One Hundred Sixty-nine Dollars (\$6,313,169.00) shall be deposited in
7 the Research Support Revolving Fund, created pursuant to Section
8 5060.11 of Title 74 of the Oklahoma Statutes. Of those funds
9 appropriated, the sum of Three Million Five Hundred Fifty-six
10 Thousand Four Hundred Fifty-three Dollars (\$3,556,453.00) shall be
11 deposited in the Seed-Capital Revolving Fund, created pursuant to
12 Section 5060.21 of Title 74 of the Oklahoma Statutes.

13 GENERAL GOVERNMENT AND TRANSPORTATION

14 SECTION 41. There is hereby appropriated to the Office of the
15 State Auditor and Inspector from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2016, the sum of Three Million Three
18 Hundred Fifty-two Thousand Seven Hundred Forty-seven Dollars
19 (\$3,352,747.00) or so much thereof as may be necessary to perform
20 the duties imposed upon the Office of the State Auditor and
21 Inspector by law.

22 SECTION 42. There is hereby appropriated to the Office of the
23 State Auditor and Inspector from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Two Hundred Sixty-
2 seven Thousand Eight Hundred Thirty-seven Dollars (\$267,837.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the Commission on County Government Personnel Education and
5 Training. The appropriation made in this section shall be expended
6 exclusively for the purpose so stated and shall not be transferable.

7 SECTION 43. Notwithstanding any other provision of law, the
8 Office of the State Auditor and Inspector is hereby authorized to
9 expend during the fiscal year ending June 30, 2016, from the State
10 Auditor and Inspector Revolving Fund (200 Fund), the sum of Five
11 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
12 necessary to perform the duties imposed upon the Office of the State
13 Auditor and Inspector by law.

14 SECTION 44. There is hereby appropriated to the Office of the
15 State Bond Advisor from any monies not otherwise appropriated from
16 the General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2016, the sum of One Hundred Twenty-five Thousand
18 Two Hundred Eighty-two Dollars (\$125,282.00) or so much thereof as
19 may be necessary to perform the duties imposed upon the Office of
20 the State Bond Advisor by law.

21 SECTION 45. There is hereby appropriated to the State Election
22 Board from any monies not otherwise appropriated from the General
23 Revenue Fund of the State Treasury for the fiscal year ending June
24 30, 2016, the sum of Five Million One Hundred Forty Thousand Three

1 Hundred Fifty-eight Dollars (\$5,140,358.00) or so much thereof as
2 may be necessary to perform the duties imposed upon the State
3 Election Board by law.

4 SECTION 46. There is hereby appropriated to the State Election
5 Board from any monies not otherwise appropriated from the Special
6 Cash Fund of the State Treasury the sum of Two Million Four Hundred
7 Twenty-five Thousand Dollars (\$2,425,000.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the State
9 Election Board by law.

10 SECTION 47. There is hereby appropriated to the Oklahoma
11 Department of Emergency Management from any monies not otherwise
12 appropriated from the General Revenue Fund of the State Treasury for
13 the fiscal year ending June 30, 2016, the sum of Five Hundred
14 Seventy Thousand Fifty-four Dollars (\$570,054.00) or so much thereof
15 as may be necessary to perform the duties imposed upon the Oklahoma
16 Department of Emergency Management by law.

17 SECTION 48. There is hereby appropriated to the Ethics
18 Commission from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Seven Hundred Seventy-five Thousand
21 Eight Hundred Twenty-seven Dollars (\$775,827.00) or so much thereof
22 as may be necessary to perform the duties imposed upon the Ethics
23 Commission by law.

1 SECTION 49. REAPPROPRIATION The amount of Thirty-eight
2 Thousand Nine Hundred Thirteen Dollars (\$38,913.00) originally
3 appropriated to the Ethics Commission from the General Revenue Fund
4 of the State Treasury for the fiscal year ending June 30, 2013, by
5 Section 56, Chapter 311, O.S.L. 2012, is hereby continued and
6 reappropriated in the current amount and for the original purpose,
7 as adjusted for transfer, less any amount that has been expended
8 upon the effective date of this act.

9 SECTION 50. REAPPROPRIATION The amount of Twenty-two
10 Thousand Four Hundred Eighty-nine Dollars (\$22,489.00) originally
11 appropriated to the Ethics Commission from the General Revenue Fund
12 of the State Treasury for the fiscal year ending June 30, 2014, by
13 Section 41, Chapter 313, O.S.L. 2013, is hereby continued and
14 reappropriated in the current amount and for the original purpose,
15 as adjusted for transfer, less any amount that has been expended
16 upon the effective date of this act.

17 SECTION 51. There is hereby appropriated to the Office of the
18 Governor from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2016, the sum of One Million Nine Hundred Fifty-two Thousand
21 Five Hundred Twenty Dollars (\$1,952,520.00) or so much thereof as
22 may be necessary to perform the duties imposed upon the Office of
23 the Governor by law.

1 SECTION 52. There is hereby appropriated to the Oklahoma House
2 of Representatives from any monies not otherwise appropriated from
3 the General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-
5 three Thousand Seventy-four Dollars (\$16,663,074.00) or so much
6 thereof as may be necessary to pay the salaries, per diem and
7 expenses of the members of the Oklahoma House of Representatives,
8 the salaries of the employees of the Oklahoma House of
9 Representatives, and other necessary expenses. Claims and payrolls
10 filed against the appropriation made to the Oklahoma House of
11 Representatives for the fiscal year ending June 30, 2016, shall be
12 approved by the Speaker of the Oklahoma House of Representatives.

13 SECTION 53. REAPPROPRIATION AND REDESIGNATION The amount
14 of One Hundred Forty-three Thousand One Hundred Seventy Dollars
15 (\$143,170.00) of the original appropriation of One Million Two
16 Hundred Thousand Dollars (\$1,200,000.00), appropriated to the
17 Oklahoma House of Representatives by Section 148, Chapter 303,
18 O.S.L. 2011, from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury, for the fiscal year
20 ending June 30, 2010, for the purchase of Oklahoma Statutes and
21 Session Laws pursuant to the provisions of Sections 13 and 14 of
22 Title 75 of the Oklahoma Statutes, is hereby reappropriated and
23 redesignated for the salaries, per diem and expenses of the members
24 of the Oklahoma House of Representatives, the salaries of the

1 employees of the Oklahoma House of Representatives, and other
2 necessary expenses. If, on the date this act is approved, any of
3 the amount originally appropriated, as adjusted by expenditures,
4 encumbrances and transfers, results in an unencumbered balance less
5 than the reappropriated and redesignated amount, that reappropriated
6 and redesignated amount is reduced to the unencumbered amount.

7 SECTION 54. There is hereby appropriated to the Legislative
8 Service Bureau from any monies not otherwise appropriated from the
9 General Revenue Fund of the State Treasury for the fiscal year
10 ending June 30, 2016, the sum of Four Million Eight Hundred Ninety-
11 two Thousand Eight Hundred Thirty-five Dollars (\$4,892,835.00) or so
12 much thereof as may be necessary to perform the duties imposed upon
13 the Legislative Service Bureau by law.

14 SECTION 55. There is hereby appropriated to the Office of the
15 Lieutenant Governor from any monies not otherwise appropriated from
16 the General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2016, the sum of Four Hundred Forty-three Thousand
18 Four Hundred Seventy-nine Dollars (\$443,479.00) or so much thereof
19 as may be necessary to perform the duties imposed upon the Office of
20 the Lieutenant Governor by law.

21 SECTION 56. There is hereby appropriated to the Office of
22 Management and Enterprise Services from any monies not otherwise
23 appropriated from the General Revenue Fund of the State Treasury for
24 the fiscal year ending June 30, 2016, the sum of Nineteen Million

1 Eight Hundred Fifty-two Thousand Five Hundred Fifteen Dollars
2 (\$19,852,515.00) or so much thereof as may be necessary to perform
3 the duties imposed upon the Office of Management and Enterprise
4 Services by law.

5 SECTION 57. There is hereby appropriated to the Office of
6 Management and Enterprise Services from any monies not otherwise
7 appropriated from the Public Building Fund of the State Treasury for
8 the fiscal year ending June 30, 2016, the sum of Three Million Six
9 Hundred Eleven Thousand Four Hundred Seventy-one Dollars
10 (\$3,611,471.00) to be transferred to the Building and Facility
11 Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma
12 Statutes, for the purpose of maintaining state buildings operated by
13 the Office of Management and Enterprise Services.

14 SECTION 58. There is hereby appropriated to the Office of
15 Management and Enterprise Services from any monies not otherwise
16 appropriated from the Public Building Fund of the State Treasury for
17 the fiscal year ending June 30, 2014, the sum of Three Million Eight
18 Hundred Twenty-seven Thousand Nine Hundred Eighteen Dollars
19 (\$3,827,918.00) or so much thereof as may be necessary to be
20 transferred to the Building and Facility Revolving Fund created in
21 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of
22 maintaining state buildings operated by the Office of Management and
23 Enterprise Services.

24

1 SECTION 59. Notwithstanding any other provision of law, the
2 Office of Management and Enterprise Services is hereby authorized to
3 expend during the fiscal year ending June 30, 2016, from the Office
4 of Management and Enterprise Services Revolving Fund (200 Fund), the
5 sum of Three Hundred Thousand Dollars (\$300,000.00) or so much
6 thereof as may be necessary to perform the duties imposed upon the
7 Office of Management and Enterprise Services by law.

8 SECTION 60. Notwithstanding any other provision of law, the
9 Office of Management and Enterprise Services is hereby authorized to
10 expend during the fiscal year ending June 30, 2016, from the Office
11 of Management and Enterprise Services General Purpose Revolving Fund
12 (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00)
13 or so much thereof as may be necessary to perform the duties imposed
14 upon the Office of Management and Enterprise Services by law.

15 SECTION 61. Notwithstanding any other provision of law, the
16 Office of Management and Enterprise Services is hereby authorized to
17 expend during the fiscal year ending June 30, 2016, from the State
18 Use Committee Revolving Fund (225 Fund), the sum of Four Hundred
19 Thousand Dollars (\$400,000.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Office of
21 Management and Enterprise Services by law.

22 SECTION 62. Notwithstanding any other provision of law, the
23 Office of Management and Enterprise Services is hereby authorized to
24 expend during the fiscal year ending June 30, 2016, from the

1 Statewide Surplus Property Revolving Fund (244 Fund), the sum of One
2 Million Three Hundred Thousand Dollars (\$1,300,000.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Office of Management and Enterprise Services by law.

5 SECTION 63. Notwithstanding any other provision of law, the
6 Office of Management and Enterprise Services is hereby authorized to
7 expend during the fiscal year ending June 30, 2016, from the
8 Building and Facility Revolving Fund (245 Fund), the sum of Two
9 Million Dollars (\$2,000,000.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Office of
11 Management and Enterprise Services by law.

12 SECTION 64. Notwithstanding any other provision of law, the
13 Office of Management and Enterprise Services is hereby authorized to
14 expend during the fiscal year ending June 30, 2016, from the Vendor
15 Fees and Rebates Revolving Fund (271 Fund), the sum of One Million
16 Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as
17 may be necessary to perform the duties imposed upon the Office of
18 Management and Enterprise Services by law.

19 SECTION 65. Notwithstanding any other provision of law, the
20 Office of Management and Enterprise Services is hereby authorized to
21 expend during the fiscal year ending June 30, 2016, from the
22 Employee Benefits Council Administration Revolving Fund (288 Fund),
23 the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00)
24

1 or so much thereof as may be necessary to perform the duties imposed
2 upon the Office of Management and Enterprise Services by law.

3 SECTION 66. Notwithstanding any other provision of law, the
4 Office of Management and Enterprise Services is hereby authorized to
5 expend during the fiscal year ending June 30, 2016, from the Medical
6 Expense Liability Revolving Fund (292 Fund), the sum of Two Million
7 Seven Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the Office of
9 Management and Enterprise Services by law.

10 SECTION 67. Notwithstanding any other provision of law, the
11 Office of Management and Enterprise Services is hereby authorized to
12 expend during the fiscal year ending June 30, 2016, from the Motor
13 Pool Revolving Fund (296 Fund), the sum of Five Hundred Thousand
14 Dollars (\$500,000.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the Office of Management and
16 Enterprise Services by law.

17 SECTION 68. Notwithstanding any other provision of law, the
18 Office of Management and Enterprise Services is hereby authorized to
19 expend during the fiscal year ending June 30, 2016, from the Office
20 of Personnel Management Revolving Fund (298 Fund), the sum of Five
21 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Office of
23 Management and Enterprise Services by law.

1 SECTION 69. There is hereby appropriated to the Oklahoma Merit
2 Protection Commission from any monies not otherwise appropriated
3 from the General Revenue Fund of the State Treasury for the fiscal
4 year ending June 30, 2016, the sum of Four Hundred Twenty-nine
5 Thousand Eight Hundred Two Dollars (\$429,802.00) or so much thereof
6 as may be necessary to perform the duties imposed upon the Oklahoma
7 Merit Protection Commission by law.

8 SECTION 70. There is hereby appropriated to the Military
9 Department of the State of Oklahoma from any monies not otherwise
10 appropriated from the General Revenue Fund of the State Treasury for
11 the fiscal year ending June 30, 2016, the sum of Eleven Million Two
12 Hundred Eighty-nine Thousand Nine Hundred Seventy-seven Dollars
13 (\$11,289,977.00) or so much thereof as may be necessary to perform
14 the duties imposed upon the Military Department of the State of
15 Oklahoma by law.

16 SECTION 71. There is hereby appropriated to the Oklahoma State
17 Senate from any monies not otherwise appropriated from the General
18 Revenue Fund of the State Treasury for the fiscal year ending June
19 30, 2016, the following amount, or so much thereof as may be
20 necessary to pay monthly salaries, per diem, and expenses of the
21 members of the Senate and the salaries of the Secretary of the
22 Senate and employees, and such contingent expenses as may be ordered
23 paid therefrom, including the preparation and printing of the
24 journals and calendars of the Senate, and including the preparation

1 and printing of the permanent journals thereof, in accordance with
2 the following amount herein set forth:

3 For expenses of personal
4 services (including retirement
5 and insurance costs), including
6 those of members, and employees
7 of the Senate, and expenses of
8 maintenance and operation,
9 including travel expenses,
10 supplies, materials, printing,
11 equipment, and printing of
12 permanent journals and for the
13 renovation and modification of
14 the Senate area \$12,447,341.00

15 SECTION 72. There is hereby appropriated to the Oklahoma Tax
16 Commission from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2016, the sum of Forty-one Million Three Hundred
19 Ninety-five Thousand Eight Hundred Seventy-six Dollars
20 (\$41,395,876.00) or so much thereof as may be necessary to perform
21 the duties imposed upon the Oklahoma Tax Commission by law.

22 SECTION 73. Notwithstanding any other provision of law, the
23 Oklahoma Tax Commission is hereby authorized to expend during the
24 fiscal year ending June 30, 2016, from the Oklahoma Tax Commission

1 Used Tire Recycling Fund (230 Fund), the sum of Two Million Dollars
2 (\$2,000,000.00) or so much thereof as may be necessary to perform
3 the duties imposed upon the Oklahoma Tax Commission by law.

4 SECTION 74. From the appropriation made in Section 72 of this
5 act, the Oklahoma Tax Commission shall pay an amount not to exceed
6 One Hundred Thirty-six Thousand Six Hundred Twenty-four Dollars
7 (\$136,624.00) for the personal services and other operating expenses
8 of the Office of the State Auditor and Inspector in performing
9 audits of the Oklahoma Tax Commission and motor license agents as
10 required by law.

11 SECTION 75. From the appropriation made in Section 72 of this
12 act, the Oklahoma Tax Commission shall pay an amount not to exceed
13 Four Hundred Sixty-three Thousand Three Hundred Seven Dollars
14 (\$463,307.00) to the Oklahoma State University Center for Local
15 Government Technology for the performance of its duties as required
16 by statute.

17 SECTION 76. There is hereby appropriated to the Office of the
18 State Treasurer from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Three Million Ninety-one Thousand
21 Seven Hundred Fifteen Dollars (\$3,091,715.00) or so much thereof as
22 may be necessary to perform the duties imposed upon the Office of
23 the State Treasurer by law.

SECTION 77. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Ninety-five Thousand Dollars (\$95,000.00) or so much thereof as may be necessary to pay for state land reimbursements.

TRANSPORTATION

SECTION 78. There is hereby appropriated to the Oklahoma Space Industry Development Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Hundred Forty-five Thousand Four Hundred Thirty-one Dollars (\$345,431.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Space Industry Development Authority by law. The monies appropriated in this section shall be transferred to the Oklahoma Space Industry Development Authority Revolving Fund created pursuant to Section 5208.1 of Title 74 of the Oklahoma Statutes.

SECTION 79. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Transportation Fund of the State Treasury the sum of One Hundred Eighty-four Million Nine Hundred One Thousand Four Hundred Sixty-three Dollars (\$184,901,463.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The authorization shall be transferred to the State Highway Construction and Maintenance Fund and shall be

1 expended in the same manner and for the same purposes as provided by
2 law for other monies accruing to the credit of the State Highway
3 Construction and Maintenance Fund.

4 PUBLIC HEALTH

5 SECTION 80. There is hereby appropriated to the State
6 Department of Health from any monies not otherwise appropriated from
7 the General Revenue Fund of the State Treasury for the fiscal year
8 ending June 30, 2016, the sum of Sixty Million Six Hundred Thirty-
9 two Thousand Four Hundred Seventy-six Dollars (\$60,632,476.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the State Department of Health by law.

12 SECTION 81. There is hereby appropriated to the Oklahoma Health
13 Care Authority from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Nine Hundred Eleven Million Eight
16 Hundred Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or
17 so much thereof as may be necessary to perform the duties imposed
18 upon the Oklahoma Health Care Authority by law.

19 SECTION 82. There is hereby appropriated to the Oklahoma Health
20 Care Authority from any monies not otherwise appropriated from the
21 Special Cash Fund of the State Treasury the sum of Twenty Million
22 Dollars (\$20,000,000.00)) or so much thereof as may be necessary to
23 perform the duties imposed upon the Oklahoma Health Care Authority
24 by law.

1 SECTION 83. There is hereby appropriated to the Oklahoma Health
2 Care Authority from the Tobacco Settlement Fund of the State
3 Treasury the sum of Fourteen Million Two Hundred Fifty Thousand
4 Dollars (\$14,250,000.00) or so much thereof as may be necessary to
5 perform the duties imposed upon the Oklahoma Health Care Authority
6 by law.

7 SECTION 84. Notwithstanding any other provision of law, the
8 Oklahoma Health Care Authority is hereby authorized to expend during
9 the fiscal year ending June 30, 2016, from the Oklahoma Health Care
10 Authority Health Employment and Economy Improvement Act Revolving
11 Fund (245 Fund), the sum of Twenty-five Million Dollars
12 (\$25,000,000.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Oklahoma Health Care Authority by law.

14 SECTION 85. There is hereby appropriated to the J.D. McCarty
15 Center for Children with Developmental Disabilities from any monies
16 not otherwise appropriated from the General Revenue Fund of the
17 State Treasury for the fiscal year ending June 30, 2016, the sum of
18 Four Million Three Hundred Twenty-five Thousand Nine Hundred
19 Seventy-two Dollars (\$4,325,972.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the J.D. McCarty Center
21 for Children with Developmental Disabilities by law.

22 SECTION 86. There is hereby appropriated to the Department of
23 Mental Health and Substance Abuse Services from any monies not
24 otherwise appropriated from the General Revenue Fund of the State

1 Treasury for the fiscal year ending June 30, 2016, the sum of Three
2 Hundred Twenty-five Million Six Hundred Ninety-one Thousand Five
3 Hundred Sixty-two Dollars (\$325,691,562.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Department
5 of Mental Health and Substance Abuse Services by law.

6 SECTION 87. There is hereby appropriated to the Department of
7 Mental Health and Substance Abuse Services from any monies not
8 otherwise appropriated from the Special Cash Fund of the State
9 Treasury the sum of Fifteen Million Dollars (\$15,000,000.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the Department of Mental Health and Substance Abuse Services by law.

12 SECTION 88. There is hereby appropriated to the Oklahoma State
13 University Medical Authority from any monies not otherwise
14 appropriated from the General Revenue Fund of the State Treasury for
15 the fiscal year ending June 30, 2016, the sum of Eleven Million Five
16 Hundred Three Thousand One Hundred Forty-four Dollars
17 (\$11,503,144.00) or so much thereof as may be necessary for the
18 purposes of the support of the graduate medical education programs
19 affiliated with the OSU Medical Center and/or the OSU Center for
20 Health Sciences. Funds appropriated shall be retained and not
21 expended by the Oklahoma State University Medical Authority for the
22 support of the graduate medical education programs affiliated with
23 the OSU Medical Center until such time as the Oklahoma State
24 University Medical Authority has clear title to the assets, licenses

1 and property and has all necessary functional authorities of the OSU
2 Medical Center.

3 SECTION 89. There is hereby appropriated to the University
4 Hospitals Authority from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Thirty-nine Million Four Hundred
7 Eighty-six Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00)
8 or so much thereof as may be necessary to perform the duties imposed
9 upon the University Hospitals Authority by law.

10 SECTION 90. There is hereby appropriated to the Oklahoma
11 Department of Veterans Affairs from any monies not otherwise
12 appropriated from the General Revenue Fund of the State Treasury for
13 the fiscal year ending June 30, 2016, the sum of Thirty-three
14 Million Three Hundred Thirty-nine Thousand Three Hundred Fourteen
15 Dollars (\$33,339,314.00) or so much thereof as may be necessary to
16 perform the duties imposed upon the Oklahoma Department of Veterans
17 Affairs by law.

18 SECTION 91. Notwithstanding any other provision of law, there
19 is hereby appropriated to the Oklahoma Department of Veterans
20 Affairs from any monies not otherwise appropriated from the
21 Department of Veterans Affairs Revolving Fund (220 Fund) for the
22 fiscal year ending June 30, 2016, the sum of One Million Seven
23 Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may
24

1 be necessary to perform the duties imposed upon the Oklahoma
2 Department of Veterans Affairs by law.

3 HUMAN SERVICES

4 SECTION 92. There is hereby appropriated to the Oklahoma
5 Commission on Children and Youth from any monies not otherwise
6 appropriated from the General Revenue Fund of the State Treasury for
7 the fiscal year ending June 30, 2016, the sum of One Million Nine
8 Hundred Seventy-two Thousand Eight Hundred Sixty-three Dollars
9 (\$1,972,863.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Oklahoma Commission on Children and
11 Youth by law.

12 SECTION 93. There is hereby appropriated to the Office of
13 Disability Concerns from any monies not otherwise appropriated from
14 the General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Two Hundred Seventy-eight Thousand
16 Thirty-nine Dollars (\$278,039.00) or so much thereof as may be
17 necessary to perform the duties imposed upon the Office of
18 Disability Concerns by law.

19 SECTION 94. There is hereby appropriated to the Department of
20 Human Services from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of Six Hundred Twenty-four Million
23 Nine Hundred Forty-six Thousand Five Hundred Eighteen Dollars
24

1 (\$624,946,518.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Department of Human Services by law.

3 SECTION 95. There is hereby appropriated to the Department of
4 Human Services from any monies not otherwise appropriated from the
5 Special Cash Fund of the State Treasury the sum of Fifty-four
6 Million Dollars (\$54,000,000.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Department of Human
8 Services by law.

9 SECTION 96. There is hereby appropriated to the Office of
10 Juvenile Affairs from any monies not otherwise appropriated from the
11 General Revenue Fund of the State Treasury for the fiscal year
12 ending June 30, 2016, the sum of Ninety-eight Million Nine Hundred
13 Ninety-nine Thousand Thirty-three Dollars (\$98,999,033.00) or so
14 much thereof as may be necessary to perform the duties imposed upon
15 the Office of Juvenile Affairs by law.

16 SECTION 97. There is hereby appropriated to the State
17 Department of Rehabilitation Services from any monies not otherwise
18 appropriated from the General Revenue Fund of the State Treasury for
19 the fiscal year ending June 30, 2016, the sum of Thirty Million Nine
20 Hundred Forty-four Thousand Eight Hundred Seven Dollars
21 (\$30,944,807.00) or so much thereof as may be necessary to perform
22 the duties imposed upon the State Department of Rehabilitation
23 Services by law.

24 NATURAL RESOURCES AND REGULATORY SERVICES

1 SECTION 98. There is hereby appropriated to the Oklahoma
2 Department of Agriculture, Food, and Forestry from any monies not
3 otherwise appropriated from the General Revenue Fund of the State
4 Treasury for the fiscal year ending June 30, 2016, the sum of
5 Twenty-two Million Six Hundred Seventy-three Thousand Four Hundred
6 Seventeen Dollars (\$22,673,417.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Oklahoma Department
8 of Agriculture, Food, and Forestry by law.

9 SECTION 99. There is hereby appropriated to the Oklahoma
10 Department of Agriculture, Food, and Forestry from any monies not
11 otherwise appropriated from the Special Cash Fund of the State
12 Treasury, the sum of Two Million Dollars (\$2,000,000.00) or so much
13 thereof as may be necessary to perform the duties imposed upon the
14 Oklahoma Department of Agriculture, Food, and Forestry by law.

15 SECTION 100. There is hereby appropriated to the Oklahoma
16 Department of Commerce from any monies not otherwise appropriated
17 from the General Revenue Fund of the State Treasury for the fiscal
18 year ending June 30, 2016, the sum of Sixteen Million One Hundred
19 Forty-nine Thousand Nineteen Dollars (\$16,149,019.00) or so much
20 thereof as may be necessary to perform the duties imposed upon the
21 Oklahoma Department of Commerce by law.

22 SECTION 101. There is hereby appropriated to the Oklahoma
23 Department of Commerce from any monies not otherwise appropriated
24 from the General Revenue Fund of the State Treasury for the fiscal

1 year ending June 30, 2016, the sum of Six Million Six Hundred
2 Twenty-six Thousand Five Hundred Eighty-four Dollars (\$6,626,584.00)
3 or so much thereof as may be necessary to perform the duties imposed
4 upon the Native American Cultural and Educational Authority by law.

5 SECTION 102. Notwithstanding any other provision of law, the
6 Oklahoma Department of Commerce is hereby authorized to expend
7 during the fiscal year ending June 30, 2016, from the Department of
8 Commerce Revolving Fund (205 Fund), the sum of One Million Dollars
9 (\$1,000,000.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Oklahoma Department of Commerce by law.

11 SECTION 103. There is hereby appropriated to the Rural Economic
12 Action Plan Fund from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year
14 ending June 30, 2016, the sum of Ten Million Eight Hundred Eighty-
15 four Thousand Eight Hundred Ninety-four Dollars (\$10,884,894.00) or
16 so much thereof as may be necessary to implement the provisions of
17 Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

18 SECTION 104. There is hereby appropriated to the Oklahoma Quick
19 Action Closing Fund (255 Fund) from any monies not otherwise
20 appropriated from the Oklahoma Department of Commerce Revolving Fund
21 (205 Fund) of the State Treasury the sum of One Million Six Hundred
22 Thousand Dollars (\$1,600,000.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Oklahoma Department
24 of Commerce by law.

1 SECTION 105. There is hereby appropriated to the Oklahoma
2 Conservation Commission from any monies not otherwise appropriated
3 from the General Revenue Fund of the State Treasury for the fiscal
4 year ending June 30, 2016, the sum of Nine Million Nine Hundred
5 Fifty-eight Thousand One Hundred Six Dollars (\$9,958,106.00) or so
6 much thereof as may be necessary to perform the duties imposed upon
7 the Oklahoma Conservation Commission by law.

8 SECTION 106. There is hereby appropriated to the Corporation
9 Commission from any monies not otherwise appropriated from the
10 Special Cash Fund of the State Treasury the sum of Four Million Nine
11 Hundred Thirty-two Thousand Six Hundred Eighty-two Dollars
12 (\$4,932,682.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Corporation Commission by law.

14 SECTION 107. Notwithstanding any other provision of law, the
15 Corporation Commission is hereby authorized to expend during the
16 fiscal year ending June 30, 2016, from the Corporation Commission
17 Revolving Fund (202 Fund), the sum of One Million Seven Hundred
18 Fifty Thousand Dollars (\$1,750,000.00) or so much thereof as may be
19 necessary to perform the duties imposed upon the Corporation
20 Commission by law.

21 SECTION 108. Notwithstanding any other provision of law, the
22 Corporation Commission is hereby authorized to expend during the
23 fiscal year ending June 30, 2016, from the Corporation Commission
24 Well Plugging Fund (215 Fund), the sum of Two Million Dollars

1 (\$2,000,000.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Corporation Commission by law.

3 SECTION 109. Notwithstanding any other provision of law, the
4 Corporation Commission is hereby authorized to expend during the
5 fiscal year ending June 30, 2016, from the Corporation Commission
6 Public Utility Regulation Revolving Fund (220 Fund), the sum of Five
7 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Corporation
9 Commission by law.

10 SECTION 110. Notwithstanding any other provision of law, the
11 Corporation Commission is hereby authorized to expend during the
12 fiscal year ending June 30, 2016, from the Corporation Commission
13 Oil and Gas Division Fund (230 Fund), the sum of One Million Dollars
14 (\$1,000,000.00) or so much thereof as may be necessary to perform
15 the duties imposed upon the Corporation Commission by law.

16 SECTION 111. There is hereby appropriated to the Department of
17 Environmental Quality from any monies not otherwise appropriated
18 from the Special Cash Fund of the State Treasury, the sum of Six
19 Million Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six
20 Dollars (\$6,776,896.00) or so much thereof as may be necessary to
21 perform the duties imposed upon the Department of Environmental
22 Quality by law.

23 SECTION 112. There is hereby appropriated to the Oklahoma
24 Historical Society from any monies not otherwise appropriated from

1 the General Revenue Fund of the State Treasury for the fiscal year
2 ending June 30, 2016, the sum of Eleven Million Five Hundred
3 Seventy-eight Thousand Fourteen Dollars (\$11,578,014.00) or so much
4 thereof as may be necessary to perform the duties imposed upon the
5 Oklahoma Historical Society by law.

6 SECTION 113. There is hereby appropriated to the Oklahoma Horse
7 Racing Commission from any monies not otherwise appropriated from
8 the General Revenue Fund of the State Treasury for the fiscal year
9 ending June 30, 2016, the sum of One Million Nine Hundred Seventy-
10 three Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or
11 so much thereof as may be necessary to perform the duties imposed
12 upon the Oklahoma Horse Racing Commission by law.

13 SECTION 114. There is hereby appropriated to the Insurance
14 Department from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2016, the sum of One Million Six Hundred Sixty-two
17 Thousand Eight Hundred Forty-one Dollars (\$1,662,841.00) or so much
18 thereof as may be necessary to perform the duties imposed upon the
19 Insurance Department by law.

20 SECTION 115. There is hereby appropriated to the J.M. Davis
21 Memorial Commission from any monies not otherwise appropriated from
22 the General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Hundred Seventy-four Thousand
24 Three Hundred Eighty-five Dollars (\$274,385.00) or so much thereof

1 as may be necessary to perform the duties imposed upon the J.M.
2 Davis Memorial Commission by law.

3 SECTION 116. There is hereby appropriated to the Department of
4 Labor from any monies not otherwise appropriated from the Special
5 Occupational Health and Safety Fund for the fiscal year ending June
6 30, 2016, the sum of Two Million Sixty-four Thousand One Hundred
7 Forty Dollars (\$2,064,140.00) or so much thereof as may be necessary
8 to perform the duties imposed upon the Department of Labor by law.

9 SECTION 117. There is hereby appropriated to the Department of
10 Labor from any monies not otherwise appropriated from the Special
11 Occupational Health and Safety Fund for the fiscal year ending June
12 30, 2014, the sum of Eight Hundred Thirty-seven Thousand Two Hundred
13 Fifty-two Dollars (\$837,252.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Department of Labor
15 by law.

16 SECTION 118. There is hereby appropriated to the Department of
17 Labor from any monies not otherwise appropriated from the Special
18 Cash Fund of the State Treasury the sum of Eight Hundred Eighty-
19 three Thousand Six Hundred Twenty-one Dollars (\$883,621.00) or so
20 much thereof as may be necessary to perform the duties imposed upon
21 the Department of Labor by law.

22 SECTION 119. Of the funds appropriated in Sections 116 through
23 118 of this act, a maximum of One Million Two Hundred Seventy-five
24 Thousand Dollars (\$1,275,000.00) may be transferred to the

1 Department of Labor Revolving Fund created by Section 141.19 of
2 Title 40 of the Oklahoma Statutes, to be expended in accordance with
3 law.

4 SECTION 120. Notwithstanding any other provision of law, the
5 Department of Labor is hereby authorized to expend during the fiscal
6 year ending June 30, 2016, from Safety Consulting Revolving Fund
7 (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or
8 so much thereof as may be necessary to perform the duties imposed
9 upon the Department of Labor by law.

10 SECTION 121. Notwithstanding any other provision of law, the
11 Department of Labor is hereby authorized to expend during the fiscal
12 year ending June 30, 2016, from the Alarm and Locksmith Industry
13 Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars
14 (\$200,000.00) or so much thereof as may be necessary to perform the
15 duties imposed upon the Department of Labor by law.

16 SECTION 122. There is hereby appropriated to the Department of
17 Mines from any monies not otherwise appropriated from the General
18 Revenue Fund of the State Treasury for the fiscal year ending June
19 30, 2016, the sum of Eight Hundred Seventy-eight Thousand Sixty-
20 seven Dollars (\$878,067.00) or so much thereof as may be necessary
21 to perform the duties imposed upon the Department of Mines by law.

22 SECTION 123. There is hereby appropriated to the Scenic Rivers
23 Commission from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Two Hundred Seventy Thousand Nine
2 Hundred Eighty-four Dollars (\$270,984.00) or so much thereof as may
3 be necessary to perform the duties imposed upon the Scenic Rivers
4 Commission by law.

5 SECTION 124. There is hereby appropriated to the Oklahoma
6 Tourism and Recreation Department from any monies not otherwise
7 appropriated from the Special Cash Fund of the State Treasury the
8 sum of Twelve Million One Hundred Twenty-one Thousand Four Hundred
9 Fifty-three Dollars (\$12,121,453.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Oklahoma Tourism
11 and Recreation Department by law.

12 SECTION 125. Notwithstanding any other provision of law, the
13 Oklahoma Tourism and Recreation Department is hereby authorized to
14 expend during the fiscal year ending June 30, 2016, from the Tourism
15 Capital Improvement Revolving Fund (267 Fund), the sum of Two
16 Million Dollars (\$2,000,000.00) or so much thereof as may be
17 necessary to perform the duties imposed upon the Oklahoma Tourism
18 and Recreation Department by law.

19 SECTION 126. Notwithstanding any other provision of law, the
20 Oklahoma Tourism and Recreation Department is hereby authorized to
21 expend during the fiscal year ending June 30, 2016, from the Tourism
22 and Recreation Revolving Fund (215 Fund), the sum of Five Million
23 Dollars (\$5,000,000.00) or so much thereof as may be necessary to
24

1 perform the duties imposed upon the Oklahoma Tourism and Recreation
2 Department by law.

3 SECTION 127. Notwithstanding any other provision of law, the
4 Oklahoma Tourism and Recreation Department is hereby authorized to
5 expend during the fiscal year ending June 30, 2016, from the Tourism
6 and Recreation Golf Course Operations Revolving Fund (230 Fund), the
7 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 Oklahoma Tourism and Recreation Department by law.

10 SECTION 128. There is hereby appropriated to the Oklahoma Water
11 Resources Board from any monies not otherwise appropriated from the
12 General Revenue Fund of the State Treasury for the fiscal year
13 ending June 30, 2016, the sum of Six Million Two Hundred Forty-three
14 Thousand Two Hundred Fifty-nine Dollars (\$6,243,259.00) or so much
15 thereof as may be necessary to perform the duties imposed upon the
16 Oklahoma Water Resources Board by law. Of those funds appropriated,
17 the Oklahoma Water Resources Board shall transfer the sum of One
18 Million Four Hundred Fifty-two Thousand One Hundred Thirty Dollars
19 (\$1,452,130.00) to the Rural Economic Action Plan Water Projects
20 Fund created pursuant to Section 2002.1 of Title 62 of the Oklahoma
21 Statutes, to be expended in accordance with the law.

22 SECTION 129. There is hereby appropriated to the Will Rogers
23 Memorial Commission from any monies not otherwise appropriated from
24 the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Six Hundred Sixty-three Thousand
2 Nine Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as
3 may be necessary to perform the duties imposed upon the Will Rogers
4 Memorial Commission by law.

5 PUBLIC SAFETY

6 SECTION 130. There is hereby appropriated to the Alcoholic
7 Beverage Laws Enforcement Commission from any monies not otherwise
8 appropriated from the General Revenue Fund of the State Treasury for
9 the fiscal year ending June 30, 2016, the sum of Two Million Eight
10 Hundred Thirty Thousand Eight Dollars (\$2,830,008.00) or so much
11 thereof as may be necessary to perform the duties imposed upon the
12 Alcoholic Beverage Laws Enforcement Commission by law.

13 SECTION 131. There is hereby appropriated to the Department of
14 Corrections from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2016, the sum of Three Hundred Ninety-three Million
17 Nine Hundred Ninety-four Thousand Five Hundred Seventy-eight Dollars
18 (\$393,994,578.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Department of Corrections by law.

20 SECTION 132. There is hereby appropriated to the Department of
21 Corrections from any monies not otherwise appropriated from the
22 Special Cash Fund of the State Treasury the sum of Fifteen Million
23 Nine Hundred Six Thousand Three Hundred Sixty-five Dollars
24

1 (\$15,906,365.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Department of Corrections by law.

3 SECTION 133. There is hereby appropriated to the Office of the
4 State Fire Marshal from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of One Million Four Hundred Nineteen
7 Thousand Six Hundred Thirty-three Dollars (\$1,419,633.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 Office of the State Fire Marshal by law.

10 SECTION 134. Notwithstanding any other provision of law, the
11 Office of the State Fire Marshal is hereby authorized to expend
12 during the fiscal year ending June 30, 2016, from the Oklahoma State
13 Fire Marshal Revolving Fund (200 Fund), the sum of Two Hundred
14 Thousand Dollars (\$200,000.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Office of the State
16 Fire Marshal by law.

17 SECTION 135. There is hereby appropriated to the Oklahoma State
18 Bureau of Investigation from any monies not otherwise appropriated
19 from the General Revenue Fund of the State Treasury for the fiscal
20 year ending June 30, 2016, the sum of Ten Million Seven Hundred
21 Forty-three Thousand Six Hundred Eighty-five Dollars
22 (\$10,743,685.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the Oklahoma State Bureau of Investigation
24 by law. Of the funds appropriated herein, a maximum of One Hundred

1 Thousand Dollars (\$100,000.00) may be transferred to an agency
2 special account for the purpose of purchasing evidence items, paying
3 fees to informers or special employees, paying expenses incurred in
4 the prosecution and defense of civil actions, and paying other
5 expenses as incurred under the Evidence Fund activity in trying to
6 apprehend and convict violators of the laws of the state. The
7 Oklahoma State Bureau of Investigation shall report income to the
8 Evidence Fund annually pursuant to the provisions of Sections 34.42
9 and 34.36 of Title 62 of the Oklahoma Statutes.

10 SECTION 136. Notwithstanding any other provision of law, the
11 Oklahoma State Bureau of Investigation is hereby authorized to
12 expend during the fiscal year ending June 30, 2016, from the
13 Oklahoma State Bureau of Investigation Revolving Fund (200 Fund),
14 the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as
15 may be necessary to perform the duties imposed upon the Oklahoma
16 State Bureau of Investigation by law.

17 SECTION 137. Notwithstanding any other provision of law, the
18 Oklahoma State Bureau of Investigation is hereby authorized to
19 expend during the fiscal year ending June 30, 2016, from the
20 Automated Fingerprint Identification System Revolving Fund (210
21 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much
22 thereof as may be necessary to perform the duties imposed upon the
23 Oklahoma State Bureau of Investigation by law.

1 SECTION 138. There is hereby appropriated to the Council on Law
2 Enforcement Education and Training from any monies not otherwise
3 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
4 June 30, 2016, the sum of Three Million One Hundred Four Thousand
5 Seven Hundred Seventy-two Dollars (\$3,104,772.00) or so much thereof
6 as may be necessary to perform the duties imposed upon the Council
7 on Law Enforcement Education and Training by law.

8 SECTION 139. There is hereby appropriated to the Council on Law
9 Enforcement Education and Training from any monies not otherwise
10 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
11 June 30, 2014, the sum of One Hundred Thirty-two Thousand Eight
12 Hundred Twenty-six Dollars (\$132,826.00) or so much thereof as may
13 be necessary to perform the duties imposed upon the Council on Law
14 Enforcement Education and Training by law.

15 SECTION 140. There is hereby appropriated to the Council on Law
16 Enforcement Education and Training from any monies not otherwise
17 appropriated from the Special Cash Fund of the State Treasury the
18 sum of Fifty-eight Thousand Seven Hundred Fifty-seven Dollars
19 (\$58,757.00) or so much thereof as may be necessary to perform the
20 duties imposed upon the Council on Law Enforcement Education and
21 Training by law.

22 SECTION 141. There is hereby appropriated to the Board of
23 Medicolegal Investigations from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Nine Million Six
2 Hundred Ninety-seven Thousand Forty-three Dollars (\$9,697,043.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the Board of Medicolegal Investigations by law.

5 SECTION 142. There is hereby appropriated to the Oklahoma State
6 Bureau of Narcotics and Dangerous Drugs Control from any monies not
7 otherwise appropriated from the Special Cash Fund of the State
8 Treasury the sum of Three Million Four Hundred Ninety-eight Thousand
9 Nine Hundred Seventeen Dollars (\$3,498,917.00) or so much thereof as
10 may be necessary to perform the duties imposed upon the Oklahoma
11 State Bureau of Narcotics and Dangerous Drugs Control by law.

12 SECTION 143. There is hereby appropriated to the Department of
13 Public Safety from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Seventy-three Million Eight Hundred
16 Nine Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00)
17 or so much thereof as may be necessary to perform the duties imposed
18 upon the Department of Public Safety by law.

19 SECTION 144. There is hereby appropriated to the Department of
20 Public Safety from any monies not otherwise appropriated from the
21 Special Cash Fund of the State Treasury the sum of Twenty Million
22 Dollars (\$20,000,000.00) or so much thereof as may be necessary to
23 perform the duties imposed upon the Department of Public Safety by
24 law.

SECTION 145. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Revolving Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 146. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Asset Forfeiture State Fund (220 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 147. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Restricted Revolving Fund (245 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

JUDICIARY

SECTION 148. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Twelve Million Nine Hundred Ninety-
2 nine Thousand Eighty-three Dollars (\$12,999,083.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Office of the Attorney General by law.

5 SECTION 149. There is hereby appropriated to the Office of the
6 Attorney General from any monies not otherwise appropriated from the
7 General Revenue Fund of the State Treasury for the fiscal year
8 ending June 30, 2016, the sum of Nine Hundred Four Thousand Seven
9 Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal
10 Services Revolving Fund, created pursuant to subsection G of Section
11 921.1 of Title 12 of the Oklahoma Statutes.

12 SECTION 150. For the fiscal year ending June 30, 2016, the
13 Office of the Attorney General is authorized to transfer an amount
14 not to exceed Three Hundred Twenty Thousand Four Hundred Thirty
15 Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700
16 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes,
17 to the Attorney General's Revolving Fund (200 Fund), created by
18 Section 20 of Title 74 of the Oklahoma Statutes.

19 SECTION 151. There is hereby appropriated to the Court of
20 Criminal Appeals from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of Three Million Six Hundred Thirty
23 Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much
24

1 thereof as may be necessary to perform the duties imposed upon the
2 Court of Criminal Appeals by law.

3 SECTION 152. There is hereby appropriated to the District
4 Attorneys Council from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Thirty-eight Million Eight Hundred
7 Forty-six Thousand Six Hundred Eighty-six Dollars (\$38,846,686.00)
8 or so much thereof as may be necessary to perform the duties imposed
9 upon the district attorneys and the District Attorneys Council by
10 law. Of the funds appropriated herein, the District Attorneys
11 Council shall transfer up to the sum of Four Hundred Ninety-one
12 Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be
13 required by the district attorneys and District Attorneys Council to
14 the District Attorneys Evidence Fund for necessary expenses relative
15 to any case within the official responsibility of the offices of the
16 district attorneys as provided by Section 215.40 of Title 19 of the
17 Oklahoma Statutes.

18 SECTION 153. For the fiscal year ending June 30, 2016, the
19 District Attorneys Council is authorized to transfer an amount not
20 to exceed Nine Hundred Seventy-five Thousand Dollars (\$975,000.00),
21 on an as-needed basis, from the Crime Victims Compensation Revolving
22 Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes
23 to the Sexual Assault Examination Fund, created by Section 142.20 of
24 Title 21 of the Oklahoma Statutes.

1 SECTION 154. For the fiscal year ending June 30, 2016, the
2 District Attorneys Council is authorized to transfer an amount not
3 to exceed Twenty-five Thousand Dollars (\$25,0000.00) from the Crime
4 Victims Compensation Revolving Fund, created by Section 142.17 of
5 Title 21 of the Oklahoma Statutes, to the District Attorneys Council
6 for the purchase of statewide forensic sexual assault examination
7 kits.

8 SECTION 155. For the fiscal year ending June 30, 2016, up to
9 Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to
10 be transferred from the Crime Victims Compensation Revolving Fund,
11 created by Section 142.17 of Title 21 of the Oklahoma Statutes, to
12 the District Attorneys Council to support the Crime Victims
13 Compensation Board.

14 SECTION 156. For the fiscal year ending June 30, 2016, up to
15 One Million Five Hundred One Thousand Three Hundred Seventy-five
16 Dollars (\$1,501,375.00) is authorized to be transferred from the
17 Crime Victims Compensation Revolving Fund, created by Section 142.17
18 of Title 21 of the Oklahoma Statutes, to the District Attorneys
19 Council for duties to support Victim-witness Services.

20 SECTION 157. The Supreme Court is hereby authorized to expend
21 during the fiscal year ending June 30, 2016, from the State Judicial
22 Revolving Fund of the State Treasury, the sum of Forty-three Million
23 Dollars (\$43,000,000.00) or so much thereof as may be necessary for
24 the financial support of the District Courts.

1 SECTION 158. There is hereby appropriated to the Supreme Court
2 from any monies not otherwise appropriated from the General Revenue
3 Fund of the State Treasury for the fiscal year ending June 30, 2016,
4 the sum of Two Million Five Hundred Ninety-six Thousand Three
5 Hundred Five Dollars (\$2,596,305.00) or so much thereof as may be
6 necessary to perform the duties imposed upon the District Courts by
7 law.

8 SECTION 159. There is hereby appropriated to the Supreme Court
9 from any monies not otherwise appropriated from the Special Cash
10 Fund of the State Treasury the sum of Ten Million Dollars
11 (\$10,000,000.00) or so much thereof as may be necessary to perform
12 the duties imposed upon the District Courts by law.

13 SECTION 160. There is hereby appropriated to the Oklahoma
14 Indigent Defense System from any monies not otherwise appropriated
15 from the General Revenue Fund of the State Treasury for the fiscal
16 year ending June 30, 2016, the sum of Sixteen Million Seventy-nine
17 Thousand Seven Hundred Twenty-two Dollars (\$16,079,722.00) or so
18 much thereof as may be necessary to perform the duties imposed upon
19 the Oklahoma Indigent Defense System by law.

20 SECTION 161. There is hereby appropriated to the Pardon and
21 Parole Board from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Million Four Hundred Sixty-six
24 Thousand Six Hundred Eighty-one Dollars (\$2,466,681.00) or so much

1 thereof as may be necessary to perform the duties imposed upon the
2 Pardon and Parole Board by law.

3 SECTION 162. There is hereby appropriated to the Supreme Court
4 from any monies not otherwise appropriated from the General Revenue
5 Fund of the State Treasury for the fiscal year ending June 30, 2016,
6 the sum of Six Million Nine Hundred Forty-five Thousand Two Hundred
7 Seventy-seven Dollars (\$6,945,277.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Supreme Court or
9 Court of Civil Appeals by law.

10 SECTION 163. Notwithstanding any other provision of law, the
11 Supreme Court is hereby authorized to expend during the fiscal year
12 ending June 30, 2016, from the Oklahoma Court Information System
13 Revolving Fund (200 Fund) the sum of Ten Million Dollars
14 (\$10,000,000.00) or so much thereof as may be necessary to perform
15 the duties imposed upon the Supreme Court.

16 SECTION 164. There is hereby appropriated to the Office of
17 Management and Enterprise Services from any monies not otherwise
18 appropriated from the Special Cash Fund of the State Treasury the
19 sum of Seven Hundred Ten Thousand Nine Hundred Thirty-eight Dollars
20 (\$710,938.00) or so much thereof as may be necessary to be expended
21 for lease payments pursuant to 73 O.S. Supp. 2014, Section 345 for
22 the fiscal year ending June 30, 2015.

23 SECTION 165. There is hereby appropriated to the Office of
24 Management and Enterprise Services from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of Eighteen Million Three Hundred Eighty-eight Thousand Two
3 Hundred Twenty-seven Dollars (\$18,388,227.00) or so much thereof as
4 may be necessary to be expended for lease payments pursuant to 73
5 O.S. Supp. 2014, Section 345 for the fiscal year ending June 30,
6 2016.

7 SECTION 166. There is hereby appropriated to the State Board of
8 Education from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of Twenty-eight
10 Million Two Hundred Eighty-three Thousand Seven Hundred Twenty-four
11 Dollars (\$28,283,724.00) to be transferred to the Ad Valorem
12 Reimbursement Fund, created pursuant to Section 193 of Title 62 of
13 the Oklahoma Statutes, for the purpose of reimbursing counties for
14 school districts that claim a loss of revenue due to a tax exemption
15 granted pursuant to the provisions of Section 6B of Article X of the
16 Oklahoma Constitution.

17 SECTION 167. There is hereby appropriated to the Oklahoma
18 Educational Television Authority from any monies not otherwise
19 appropriated from the Special Cash Fund of the State Treasury the
20 sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) or so
21 much thereof as may be necessary to perform the duties imposed upon
22 the Oklahoma Educational Television Authority by law.

23 SECTION 168. There is hereby appropriated to the Military
24 Department of the State of Oklahoma from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of One Million Dollars (\$1,000,000.00) or so much thereof as may
3 be necessary to perform the duties imposed upon the Military
4 Department of the State of Oklahoma by law.

5 SECTION 169. There is hereby appropriated to the Special Cash
6 Fund of the State Treasury from any monies not otherwise
7 appropriated from the County Improvement for Roads and Bridges
8 Revolving Fund (285 Fund) the sum of Fifty Million Dollars
9 (\$50,000,000.00) for availability of appropriation.

10 SECTION 170. There is hereby appropriated to the Special Cash
11 Fund of the State Treasury from any monies not otherwise
12 appropriated from the C.L.E.E.T. Training Center Revolving Fund (215
13 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for
14 availability of appropriation.

15 SECTION 171. There is hereby appropriated to the Special Cash
16 Fund of the State Treasury from any monies not otherwise
17 appropriated from the Department of Environmental Quality Revolving
18 Fund (200 Fund) the sum of Ten Million Dollars (\$10,000,000.00) for
19 availability of appropriation.

20 SECTION 172. There is hereby appropriated to the Special Cash
21 Fund of the State Treasury from any monies not otherwise
22 appropriated from the Weigh Station Improvement Revolving Fund (265
23 Fund) the sum of Seventeen Million Five Hundred Thousand Dollars
24 (\$17,500,000.00) for availability of appropriation.

1 SECTION 173. There is hereby appropriated to the Special Cash
2 Fund of the State Treasury from any monies not otherwise
3 appropriated from the Drug Money Laundering and Wire Transmitter
4 Revolving Fund (220 Fund) the sum of Four Million Dollars
5 (\$4,000,000.00) for availability of appropriation.

6 SECTION 174. There is hereby appropriated to the Special Cash
7 Fund of the State Treasury from any monies not otherwise
8 appropriated from the State Insurance Commissioner Revolving Fund
9 (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for
10 availability of appropriation.

11 SECTION 175. There is hereby appropriated to the Special Cash
12 Fund of the State Treasury from any monies not otherwise
13 appropriated from the Unclaimed Property Fund (260 Fund) the sum of
14 One Million Dollars (\$1,000,000.00) for availability of
15 appropriation.

16 SECTION 176. There is hereby appropriated to the Special Cash
17 Fund of the State Treasury from any monies not otherwise
18 appropriated from the Oklahoma Tax Commission and Office of State
19 Finance Joint Computer Enhancement Fund (210 Fund) the sum of Five
20 Million Dollars (\$5,000,000.00) for availability of appropriation.

21 SECTION 177. There is hereby appropriated to the Special Cash
22 Fund of the State Treasury from any monies not otherwise
23 appropriated from the Revolving Fund for the Office of the Secretary
24

1 of State (200 Fund) the sum of Four Million Dollars (\$4,000,000.00)
2 for availability of appropriation.

3 SECTION 178. There is hereby appropriated to the Special Cash
4 Fund of the State Treasury from any monies not otherwise
5 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
6 Twenty-five Million Dollars (\$25,000,000.00) for availability of
7 appropriation.

8 SECTION 179. There is hereby appropriated to the Special Cash
9 Fund of the State Treasury from any monies not otherwise
10 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
11 Twenty-five Million Dollars (\$25,000,000.00) for availability of
12 appropriation.

13 SECTION 180. There is hereby appropriated to the Special Cash
14 Fund of the State Treasury from any monies not otherwise
15 appropriated from the State Transportation Fund the sum of Twenty-
16 nine Million Six Hundred Seventy-four Thousand Eight Hundred Ninety-
17 three Dollars (\$29,674,893.00) for availability of appropriation.

18 SECTION 181. There is hereby appropriated to the Special Cash
19 Fund of the State Treasury from any monies not otherwise
20 appropriated from the Cash-flow Reserve Fund of the Office of
21 Management and Enterprise Services the sum of One Hundred Twenty-one
22 Million Dollars (\$121,000,000.00) for availability of appropriation.

23 SECTION 182. Sections 2 through 163 of this act shall become
24 effective July 1, 2015.

1 SECTION 183. Sections 180 and 181 of this act shall become
2 effective July 15, 2015.

3 SECTION 184. Section 179 of this act shall become effective
4 January 1, 2016.

5

6 55-1-15106 MAT 05/20/15

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24